

**AGENDA for a Regular Meeting
of the Board of Trustees of the Town of Fairplay, Colorado
Monday, June 6, 2022, at 6:00 p.m. at the Fairplay Town Hall Board Room
901 Main Street, Fairplay, Colorado**

5:30 PM – WORK SESSION

Report from Hahn Water Resources, LLC and team regarding Town Water Infiltration Gallery Testing.

- I. **CALL TO ORDER**
- II. **PLEDGE OF ALLEGIANCE**
- III. **ROLL CALL**
- IV. **APPROVAL OF AGENDA**
- V. **CONSENT AGENDA** (*The Consent Agenda is intended to allow the Board to spend its time on more complex items. These items are generally perceived as non-controversial and can be approved by a single motion. The public or the Board Members may ask that an item be removed from the Consent Agenda for individual consideration.*)
 - A. **APPROVAL OF EXPENDITURES** – Approval of bills for various Town funds in the amount of **\$156,437.59**.
- VI. **CITIZEN COMMENTS**
- VII. **PROCLAMATIONS, PRESENTATIONS AND UPDATES**
 - A. Proclamation recognizing June, 2022 as Bike Month and Wednesday, June 22, 2022 as Bike To Work Day.
 - B. Presentation by Park County School District RE-2 Superintendent Cindy Bear Regarding Vocational / Trades Program.
- VIII. **PUBLIC HEARINGS**
 - A. Should the Board approve the revocation of the Business License issued to High Country BBQ for 511 US Highway 285.
 - B. Should the Board Approve the adoption of Resolution No. 29, Series of 2022, entitled, **“A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO AUTHORIZING THE EXECUTION OF A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) AGREEMENT BETWEEN THE TOWN AND KEVIN AND TERESA MOORE FOR THE 601 MAIN STREET LANDSCAPE AND PARK PROJECT.”**?
 - C. Should the Board Approve the adoption of Ordinance No. 8, Series of 2022, entitled, **“AN ORDINANCE OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO AMENDING CHAPTER 16 OF THE FAIRPLAY MUNICIPAL CODE, REGARDING ACCESSORY DWELLING UNITS (“ADUS”) IN THE SINGLE FAMILY RESIDENTIAL (SF-RES) ZONE DISTRICT.”**?
 - D. Should the Board Approve the adoption of Ordinance No. 9, Series of 2022, entitled, **“AN ORDINANCE OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO AMENDING CHAPTER 16 OF THE FAIRPLAY MUNICIPAL CODE, REGARDING CAMPING, TEMPORARY HOUSING AND STORAGE OF RVS AND VEHICLES.”**?
- IX. **NEW BUSINESS**
 - A. Should the Board Approve the adoption of Resolution No. 30, Series of 2022, entitled, **“A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO APPROVING THE SUMMIT COUNTY GOVERNMENT, PARK COUNTY GOVERNMENT, TOWNS OF FAIRPLAY, ALMA AND BRECKENRIDGE INTERGOVERNMENTAL AGREEMENT FOR PROVISION OF INTER-COUNTY COMMUTER BUS TRANSIT SERVICES FOR THE PARK COUNTY COMMUTER ROUTE.”**?
- X. **OTHER BUSINESS**
- XI. **STAFF AND BOARD OF TRUSTEE REPORTS**
- XII. **ADJOURNMENT**

Upcoming Meetings/Important Dates

South Park Trails Heavy & Heavy Half Marathons	June 11, 2022
Fairplay Board of Trustees Regular Meeting	June 20, 2022 @ 6 PM
CML Annual Conference	June 22-24, 2022
CDOT/Town/County/School Workforce Housing Mtg	June 24, 2022
Fairplay’s 1 st 2022 Free Concert Friday with Split Window	June 24, 2022
Fairplay Board of Trustees Regular Meeting - CANCELED	July 4, 2022
Fairplay Independence Day Celebration, Fireworks & Free Concert	July 4, 2022
Silverheels 100 Mile Endurance Run	July 9-10, 2022
Last Call 50 Mile & 55 K Endurance Runs	July 10, 2022
Park County Fair	July 12-17, 2022

Presentation
to
Town of Fairplay
Mayor and Trustees
June 6, 2022

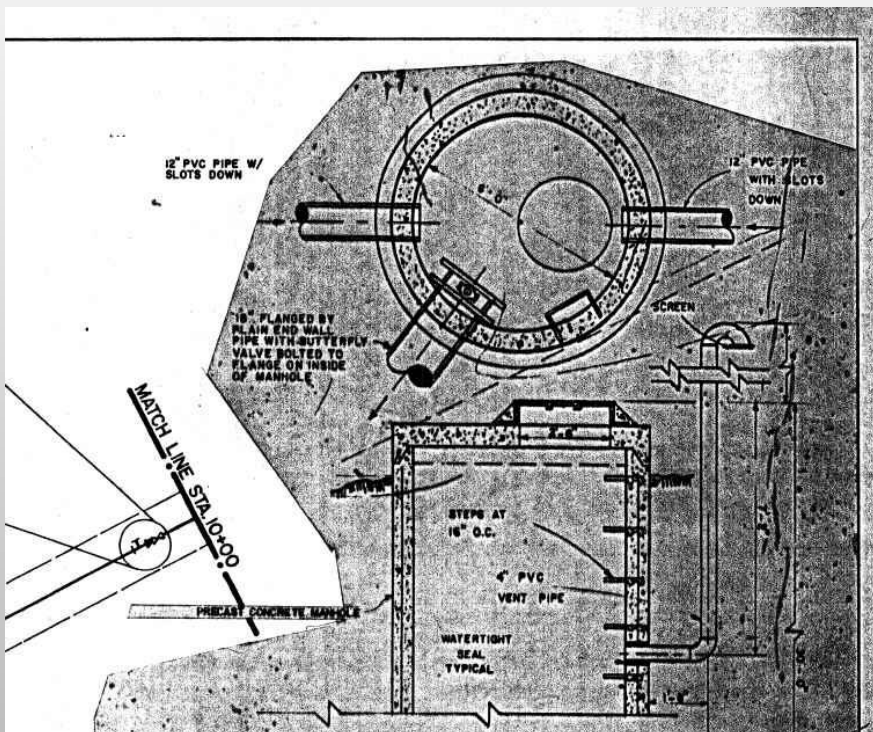
Infiltration Gallery Testing

Bill Hahn, PG
Ken Hardesty, PE

Presentation Summary

- Preliminary Feasibility Study included cost estimate and gallery testing
- Testing delayed (meter, piping)
- Testing of the Gallery has now been completed
- Town personnel confirmed 18" conveyance from gallery to plant - water from gallery to plant via 18" by gravity during testing
- Summary of Results
 - Sustainable Yield
 - Water Quality
- Acknowledgments
 - Donovan Graham
 - Keith Chisholm
 - Marty Deline
 - Chris Bannister
 - Janell Sciacca

“As-Built Drawing”



Making Sense of the As-Built Drawing



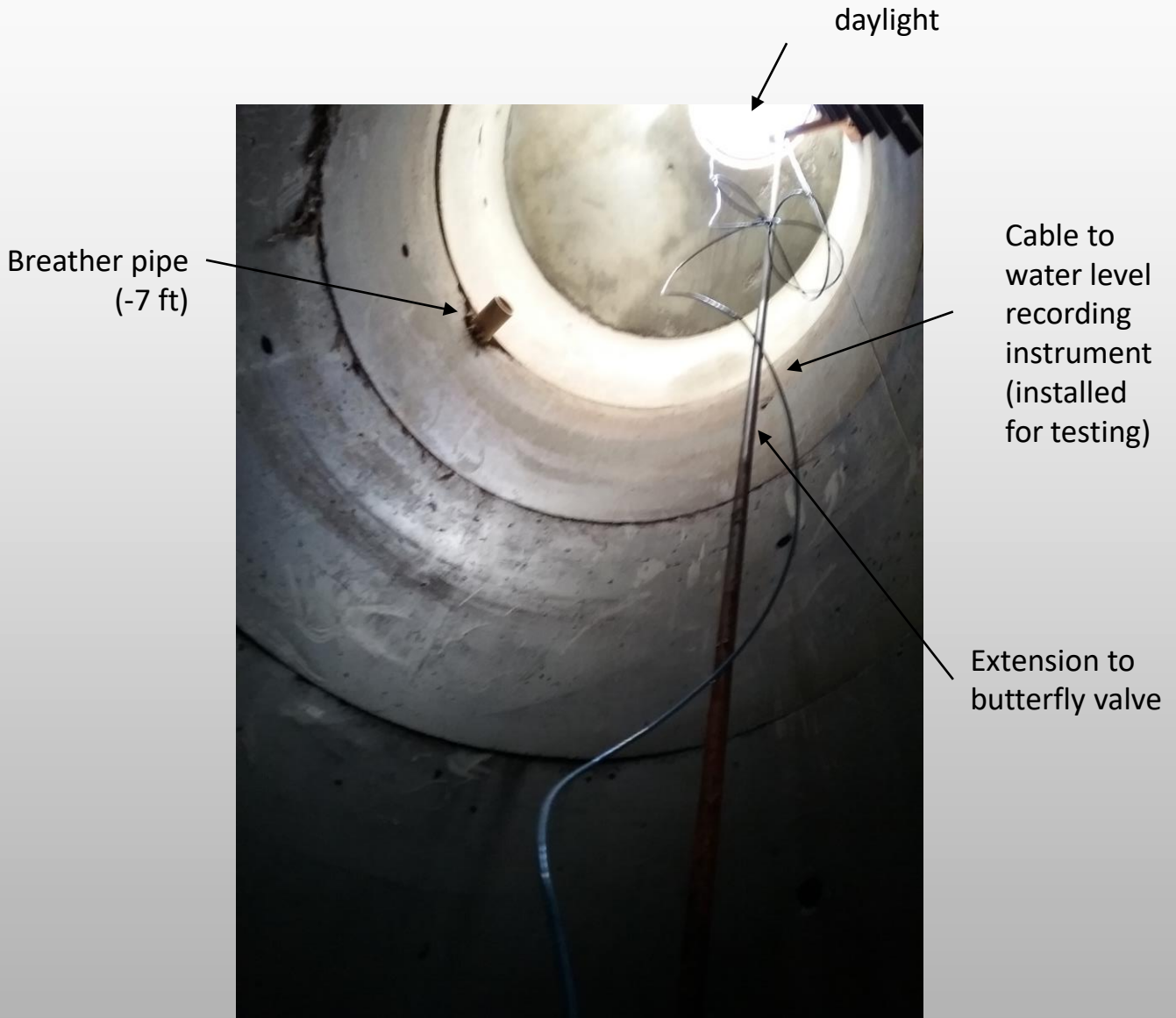
Keith

Donovan

Nala



Looking Up from -24 feet



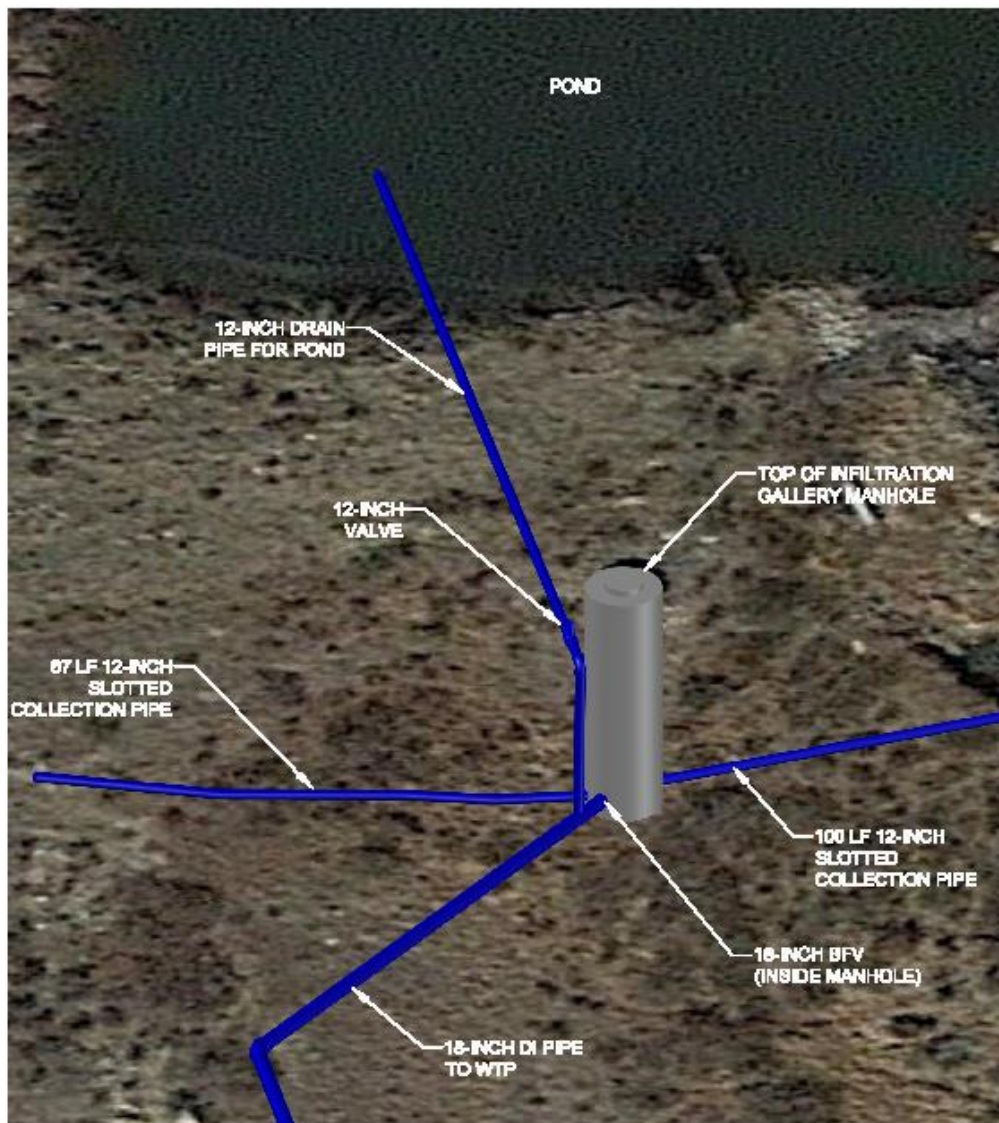
Operator on 18" butterfly valve (-23 feet)



East intake lateral (-23 feet)



Piping at the Gallery



Gallery Testing

- measure water levels at gallery
- measure flow rates at plant

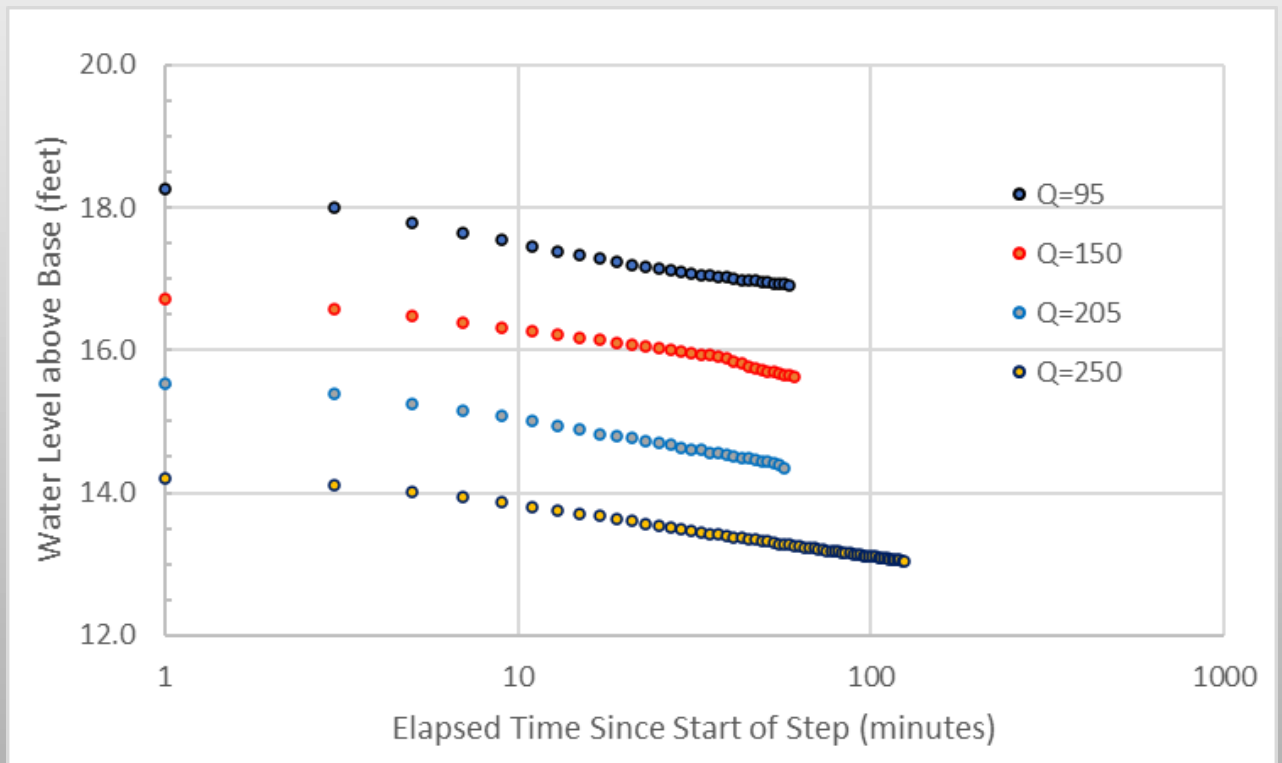


Gallery Testing (step-drawdown)

- Measure flow rates, water levels, time over a +/- 5 hour period
- Tested at the following flow rates (steps):
 - -95 gpm
 - -150 gpm
 - -205 gpm
 - -250 gpm

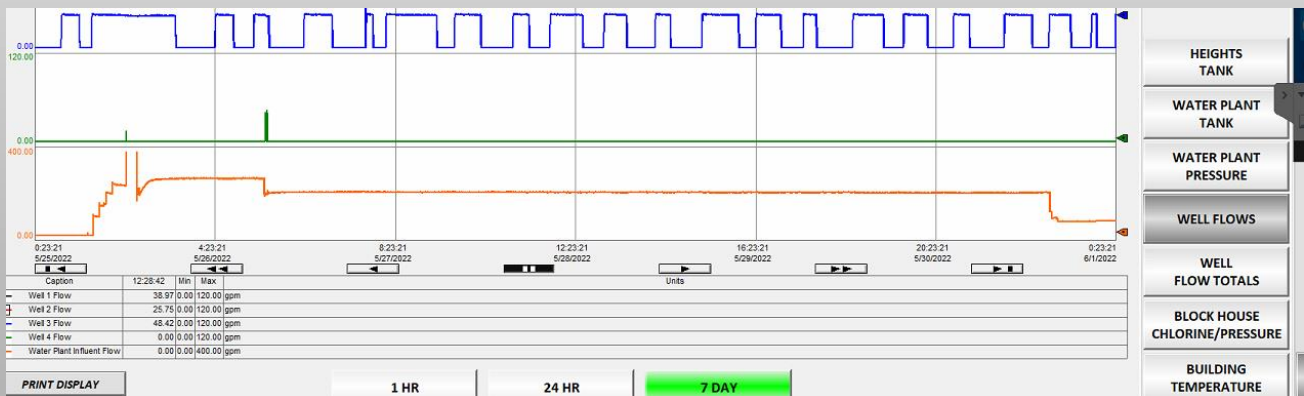


Gallery Testing (step-drawdown)

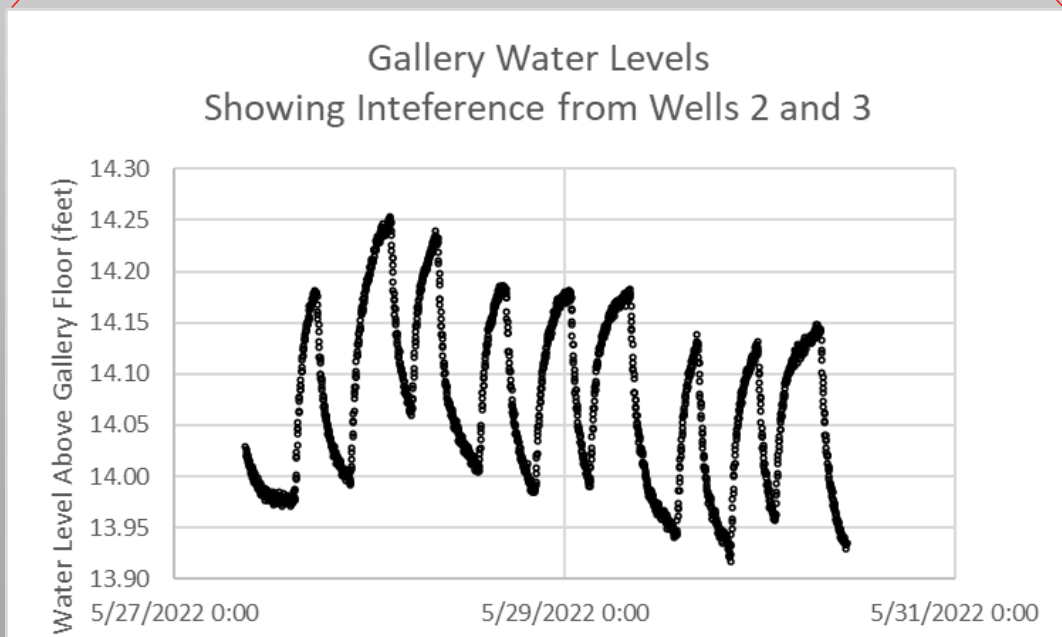
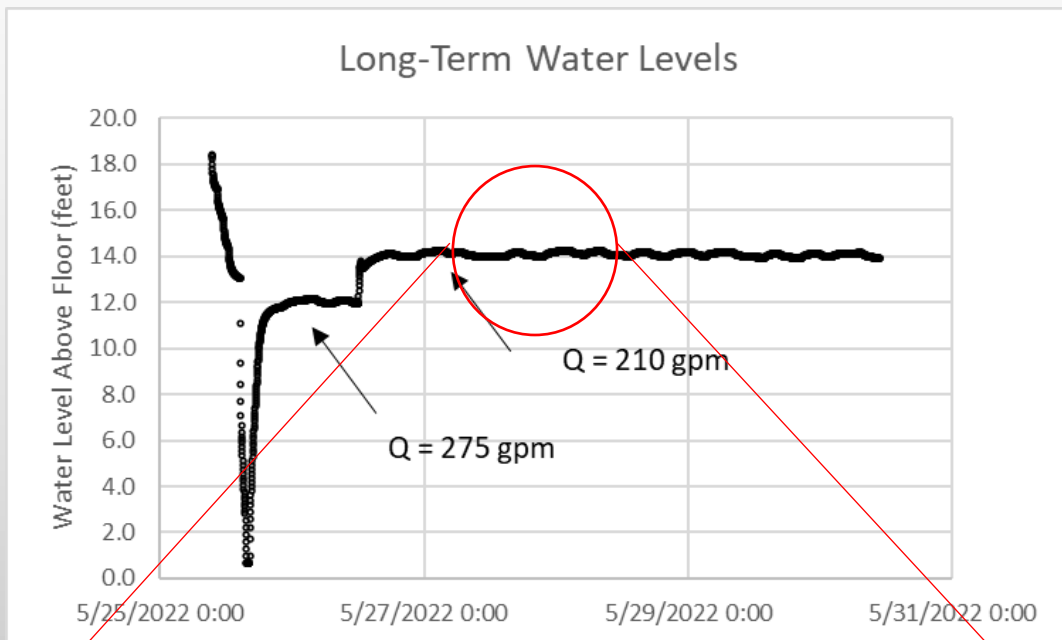


Long-Term Testing

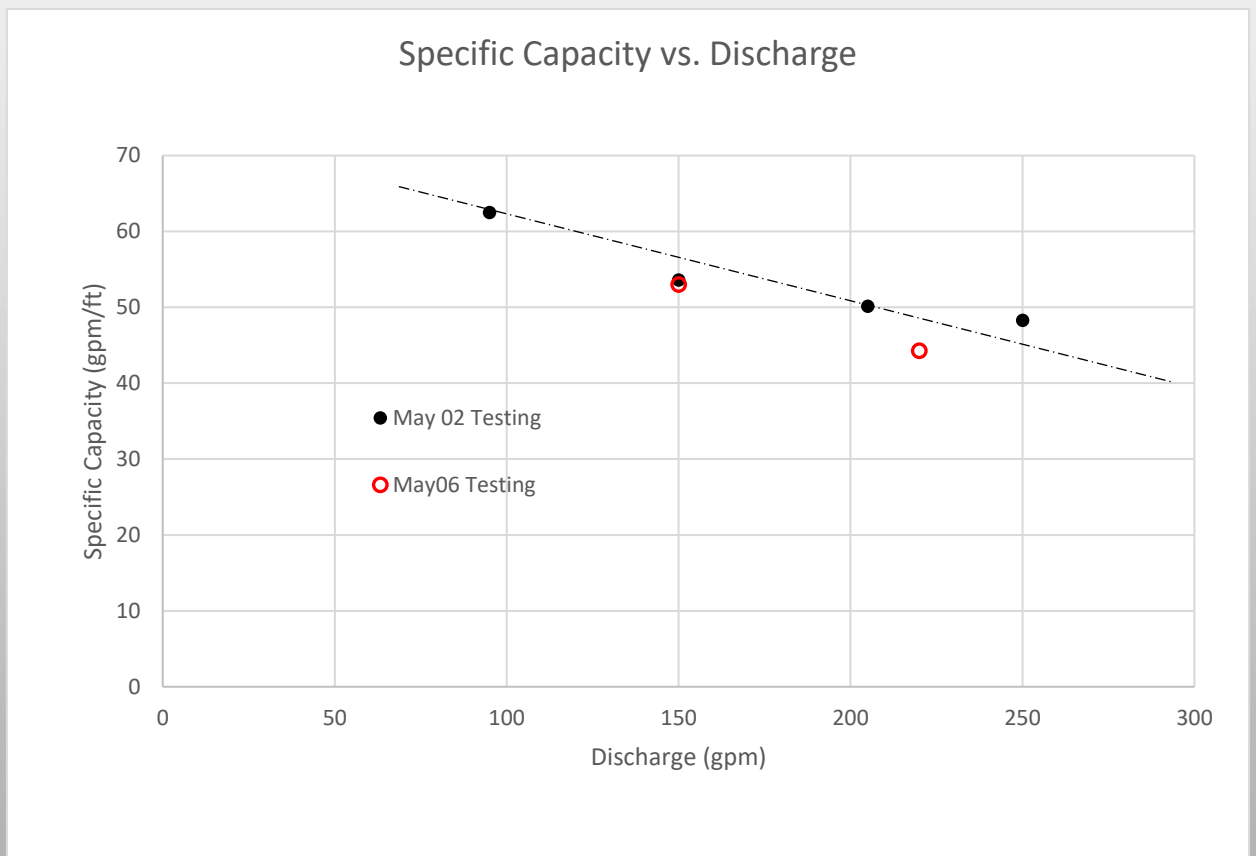
- Measure flow rates, water levels, time May 26 – June 1
- Tested at the following flow rates:
 - -275 gpm for 20 hours
 - -210 gpm for 5 days
- Discharge rate and water levels stable



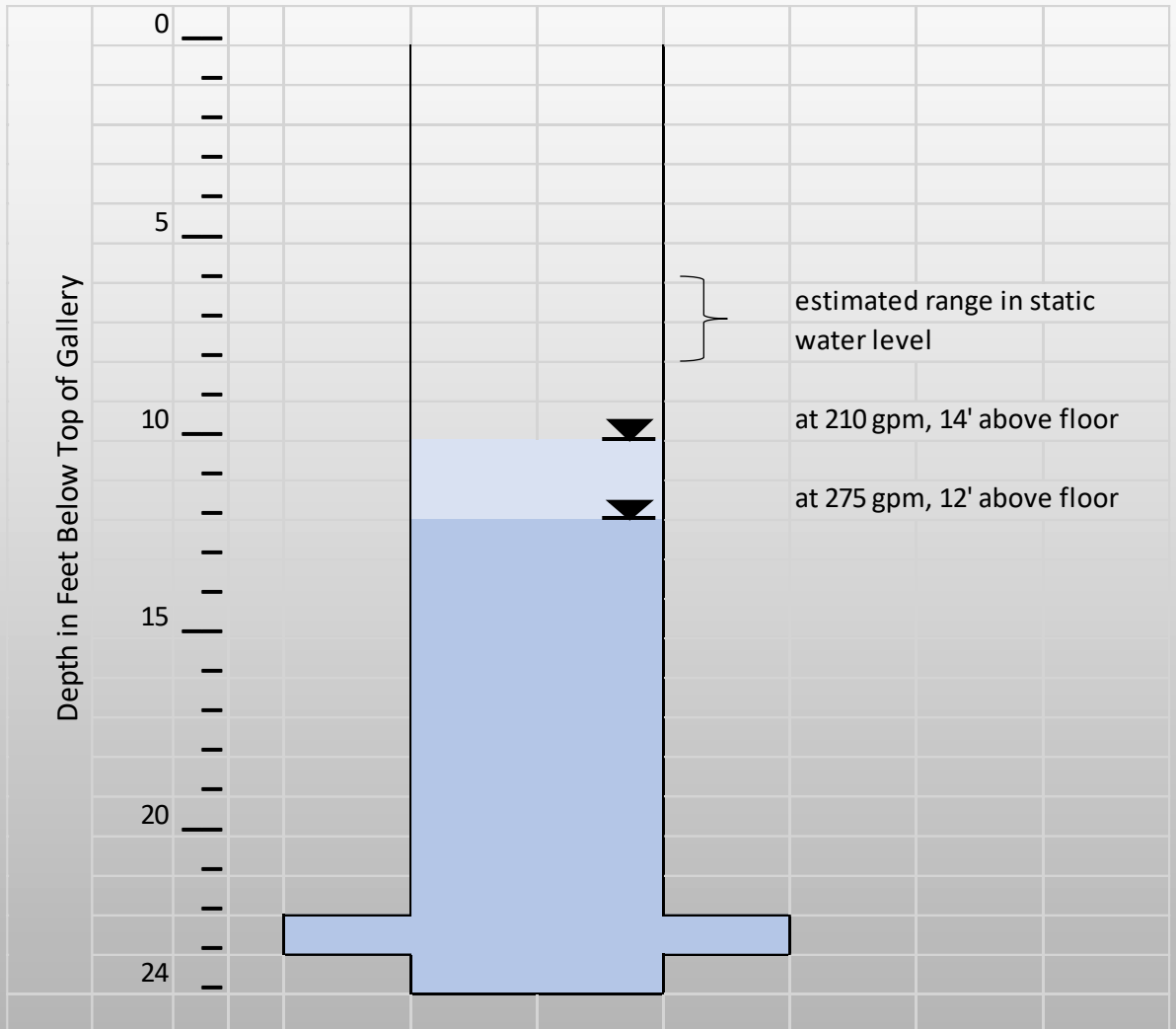
Infiltration Gallery Water Levels During Testing



Comparison with previous testing of gallery



Determination of Sustainable Yield



Water Quality Sampling
Gallery + Well 4 - ongoing

Fairplay Water Supply

- Water Right: 448 gpm = 645,000 gallons per day (1 cfs)
- Existing Facilities (Wells 1, 2, 3): 110 gpm = 160,000 gpd (high demand)
- ADD = 125,000 gpd; MDD = 160,000 gpd (for period 11/1/17-2/1/19, SGM)

Water Right (1 cfs)	=448 gpm	=645,000 gpd
Current Facilities (Wells 1,2,3)	110 gpm	160,000 gpd
New Facilities (gallery + Well 4) (200 gpm + 40 gpm)	160 gpm 240 gpm	230,000 gpd 345,000 gpd
Total Capacity	270 gpm 350 gpm	390,000 gpd 500,000 gpd

Treatment capacity – 225-250 gpm normal, 300 gpm peak per unit. Plan is for 2 units

Discussion



MEMORANDUM

TO: Mayor and Board of Trustees
FROM: Kim Wittbrodt, Treasurer
RE: Paid Bills/Financial Statements
DATE: June 2, 2022

Agenda Item: Bills

Attached is the list of the invoices paid between May 6, 2022, and June 2, 2022.

Total Expenditures: \$156,437.59

Upon motion to approve the consent agenda, the expenditures will be approved.

Please contact me with any questions.

The financial statements for all Town funds through April 30, 2022 are attached.

Report Criteria:

Detail report type printed

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
06/01/2022	18150	Caselle, Inc	Software Support	1	05/01/2022	439.50	105060
06/01/2022	18150		Software Support	2	05/01/2022	439.50	517206
Total 334:						879.00	
06/01/2022	18151	Cash	change for cleanup days	1	06/01/2022	50.00	101002
Total 340:						50.00	
05/18/2022	18117	The Flume	display ads	1	04/30/2022	180.00	105130
05/18/2022	18117		legal ads	2	04/30/2022	555.22	106125
Total 868:						735.22	
05/18/2022	18106	Ferrellgas	1800 beaver creek road	1	04/26/2022	515.60	517495
05/18/2022	18106		850 hathaway	2	04/26/2022	1,135.70	105186
05/18/2022	18106		propane-501 main	3	04/26/2022	1,217.10	105195
Total 916:						2,868.40	
05/20/2022	18125	Newman Traffic Signs	signs	1	05/12/2022	153.28	105670
Total 1492:						153.28	
05/18/2022	18112	Postal Pros Southwest, Inc	water billing	1	05/06/2022	302.90	517218
Total 1699:						302.90	
05/18/2022	18113	Riverside Trophies	engraved plaques	1	05/08/2022	15.00	105110
Total 1804:						15.00	
05/18/2022	18118	Town of Fairplay	501 main	1	04/30/2022	303.20	105195
05/18/2022	18118		850 hathaway	1	04/30/2022	96.00	105186
Total 2134:						399.20	
05/20/2022	18127	USABlueBook	Turbidity meter	1	05/02/2022	1,250.00	517430
Total 2176:						1,250.00	
06/02/2022	18164	Utility Notification Center	RTL Transmissions	1	05/31/2022	40.30	517455
06/02/2022	18164		RTL Transmissions	1	05/31/2022	40.30	517650
Total 2194:						80.60	
05/25/2022	18139	Verizon Wireless	jet pack	1	05/15/2022	40.01	105130
05/25/2022	18139		cell Phone - public works	2	05/15/2022	40.70	105645
05/25/2022	18139		Phones and air cards	3	05/15/2022	523.70	105455
Total 2212:						604.41	
05/25/2022	18142	Xcel Energy	117 silverheels road	1	05/19/2022	11.38	105841
05/18/2022	18120		street lights	1	05/02/2022	888.01	105640

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
05/25/2022	18142		945 quarry road	1	05/17/2022	15.62	517490
06/01/2022	18161		901 main	1	05/19/2022	197.41	105023
05/25/2022	18142		chlorinator	1	05/19/2022	71.91	517470
06/01/2022	18161		747 bogue	1	05/19/2022	14.28	105841
06/01/2022	18161		1800 beaver creek road	1	05/19/2022	779.56	517495
06/01/2022	18161		fairplay sign #1	1	05/19/2022	12.87	105640
06/01/2022	18161		850 hathaway	1	05/19/2022	219.77	105186
06/01/2022	18161		501 main	1	05/19/2022	312.13	105195
06/01/2022	18161		monument sign	1	05/19/2022	25.42	105640
06/01/2022	18161		1190 castello	1	05/24/2022	121.43	105650
06/01/2022	18161		200 2nd street	2	05/24/2022	86.40	517470
06/01/2022	18161		157 6th street	3	05/24/2022	56.82	105640
06/01/2022	18161		156 5th street	4	05/24/2022	11.38	105640
06/01/2022	18161		419 front	5	05/24/2022	11.90	105640
06/01/2022	18161		589 platte drive	6	05/24/2022	11.38	105841
06/01/2022	18161		san plant	1	05/24/2022	3,519.55	517680
Total 2296:						6,367.22	
05/18/2022	18115	South Park Ace & Lumber	Supplies	1	04/25/2022	19.99	105630
05/18/2022	18115		Supplies	2	04/25/2022	13.18	105025
05/18/2022	18115		Supplies	3	04/25/2022	283.72	517465
05/18/2022	18115		Supplies	4	04/25/2022	25.99	517430
05/18/2022	18115		Supplies	5	04/25/2022	26.97	105445
06/01/2022	18157		Supplies	1	05/25/2022	111.84	517655
06/01/2022	18157		Supplies	2	05/25/2022	734.56	105883
06/01/2022	18157		Supplies	3	05/25/2022	16.82	105830
06/01/2022	18157		Supplies	4	05/25/2022	48.73	517670
06/01/2022	18157		Supplies	5	05/25/2022	41.97	105630
Total 2405:						1,323.77	
05/20/2022	18121	CARD SERVICES	zoom	1	05/02/2022	104.93	105060
05/20/2022	18121		Food for meeting	2	05/02/2022	105.22	105110
05/20/2022	18121		lodging	3	05/02/2022	405.00	105015
05/20/2022	18121		recording fee	4	05/02/2022	26.91	517210
05/20/2022	18121		Postage	5	05/02/2022	58.00	105035
05/20/2022	18121		overnight shipping	6	05/02/2022	48.10	105035
05/20/2022	18121		Supplies	7	05/02/2022	86.91	105030
05/20/2022	18121		Postage	8	05/02/2022	5.10	105445
05/20/2022	18121		web hosting	9	05/02/2022	17.99	105130
05/20/2022	18121		registration fee	10	05/02/2022	10.00	105070
05/20/2022	18121		web hosting	11	05/02/2022	17.99	105130
05/20/2022	18121		Supplies	12	05/02/2022	70.65	105630
05/20/2022	18121		car wash	13	05/02/2022	27.50	105420
05/20/2022	18121		Supplies	14	05/02/2022	69.99	105162
05/20/2022	18121		training	15	05/02/2022	100.00	105635
05/20/2022	18121		Supplies	16	05/02/2022	234.00	517655
05/20/2022	18121		car wash	17	05/02/2022	7.50	105420
05/20/2022	18121		car wash	18	05/02/2022	7.00	105420
05/20/2022	18121		Supplies	19	05/02/2022	10.87	105445
05/20/2022	18121		car wash	20	05/02/2022	1.75	105420
05/20/2022	18121		Supplies	21	05/02/2022	16.19	105445
05/20/2022	18121		car wash	22	05/02/2022	1.75	105420
05/20/2022	18121		car wash	23	05/02/2022	27.00	105625

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
Total 2503:						1,460.35	
05/20/2022	18122	Carrot-Top Industries	flags	1	05/18/2022	121.64	105027
05/20/2022	18122		flags	2	05/18/2022	121.64	105850
Total 2579:						243.28	
05/18/2022	18102	Colorado Activities Center	summit city rack cards	1	05/13/2022	1,944.00	105130
Total 2606:						1,944.00	
06/01/2022	18152	CenturyLink	acct 719-836-4609 502B	1	05/19/2022	65.93	517470
06/01/2022	18152		7198362622355B	1	05/19/2022	534.19	105065
06/01/2022	18152		acct 82239760	1	05/24/2022	48.46	105065
Total 2614:						648.58	
06/01/2022	18155	Mayberry & Company, LLC	final audit	1	05/27/2022	1,780.00	517320
06/01/2022	18155		final audit	2	05/27/2022	420.00	106117
Total 2649:						2,200.00	
05/25/2022	18141	Wittbrodt, Kim	cell phone reimb	1	05/24/2022	50.00	105065
Total 2655:						50.00	
05/18/2022	18104	Colorado Natural Gas, Inc.	natural gas	1	05/03/2022	232.76	105023
05/18/2022	18104		san office	1	05/03/2022	244.93	517234
05/18/2022	18104		sewer treatment plant	1	05/03/2022	2,023.54	517680
05/18/2022	18104		natural gas-shop	1	05/03/2022	752.74	105650
Total 2728:						3,253.97	
05/18/2022	18110	Mobile Record Shredders	record shredding	1	05/04/2022	12.00	105030
06/02/2022	18162		record shredding	1	06/01/2022	12.00	105030
Total 2793:						24.00	
05/18/2022	18101	Chaffee County Waste	6 yd weekly	1	05/03/2022	107.50	105650
05/18/2022	18101		6 yd weekly	2	05/03/2022	107.50	105023
05/18/2022	18101		2 yd biweekly	3	05/03/2022	69.00	517675
Total 2801:						284.00	
05/25/2022	18129	Bullock, Julie	cell phone reimburse	1	05/24/2022	25.00	105645
05/25/2022	18129		cell phone reimburse	2	05/24/2022	25.00	517226
Total 2812:						50.00	
05/20/2022	18124	Mountain Peak Controls, In	scada maintenance	1	05/18/2022	904.09	517625
Total 2861:						904.09	
05/18/2022	18103	Colorado Analytical Lab	water testing	1	05/12/2022	24.00	517475
05/20/2022	18123		waste water testing	1	05/18/2022	403.00	517665
06/01/2022	18153		water testing	1	05/27/2022	24.00	517475

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
Total 2864:						451.00	
06/01/2022	18159	Triangle Electric, Inc.	meter for gallery water	1	05/23/2022	1,771.27	517430
Total 2876:						1,771.27	
06/01/2022	18160	Vectra Bank	loan payment	1	05/17/2022	46,667.84	518004
Total 2883:						46,667.84	
05/25/2022	18136	Promark Industries, LLC	tahoe repair	1	05/23/2022	194.41	105420
Total 2887:						194.41	
05/18/2022	18105	Fairplay Auto Supply	supplies	1	04/30/2022	39.18	105420
05/18/2022	18105		supplies	2	04/30/2022	431.29	105630
Total 2948:						470.47	
05/18/2022	18100	Breckenridge Window & Ic	window clean	1	05/13/2022	275.00	105025
Total 3015:						275.00	
05/25/2022	18138	University of Colorado Boul	Abigail Voorhis ID#110449	1	05/25/2022	1,000.00	105171
Total 3043:						1,000.00	
06/01/2022	18149	B.A. Lawrence, LLC	aerator repair	1	05/25/2022	1,310.00	517655
Total 3157:						1,310.00	
06/01/2022	18156	SGM	the bluffs	1	05/23/2022	2,106.00	105105
06/01/2022	18156		stone river	1	05/23/2022	417.50	105105
Total 3272:						2,523.50	
05/18/2022	18119	Vertical Property Services	block house repair	1	05/04/2022	1,005.00	517495
Total 3303:						1,005.00	
05/18/2022	18108	Internetwork Experts Corp.	computer maintenance	1	05/04/2022	51.51	105065
Total 3312:						51.51	
05/25/2022	18130	Ernst, Sarah	cell phone reimburse	1	05/24/2022	50.00	105065
Total 3313:						50.00	
05/25/2022	18133	Mountain Essentials	estip	1	05/25/2022	571.50	105076
Total 3370:						571.50	
05/18/2022	18111	Park County Government	monthly internet	1	05/01/2022	105.00	517226
05/18/2022	18111		monthly internet	2	05/01/2022	52.50	105065
05/18/2022	18111		monthly internet	3	05/01/2022	52.50	105455

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
Total 3381:						210.00	
06/01/2022	18154	Glasco UV LLC	monitor and sensor	1	05/23/2022	668.45	517655
Total 3393:						668.45	
06/02/2022	18165	Warm Springs Consulting	contract	1	06/02/2022	4,500.00	517417
06/02/2022	18165		contract	1	06/02/2022	5,000.00	517627
Total 3463:						9,500.00	
05/25/2022	18128	Bannister, Chris	cell phone reimburse	1	05/24/2022	25.00	517226
05/25/2022	18128		cell phone reimburse	2	05/24/2022	25.00	105645
Total 3464:						50.00	
05/25/2022	18140	Wagner, Alex	cell phone reimburse	1	05/25/2022	25.00	517226
05/25/2022	18140		cell phone reimburse	2	05/25/2022	25.00	105645
Total 3506:						50.00	
06/01/2022	18158	Timberline Properties Hom	plow 850 hathaway	1	05/31/2022	125.00	105186
Total 3510:						125.00	
05/25/2022	18131	Graham, Donovan	cell phone reimburse	1	05/25/2022	25.00	105645
05/25/2022	18131		cell phone reimburse	2	05/25/2022	25.00	517226
Total 3519:						50.00	
05/18/2022	18109	Kenosha Pest Specialist	pest control	1	05/16/2022	30.00	517260
05/18/2022	18109		pest control	1	05/16/2022	30.00	105025
Total 3564:						60.00	
06/02/2022	18163	Phoenix Technology Group	server upgrade	1	06/01/2022	20,889.00	105060
06/02/2022	18163		computer upgrads	1	06/01/2022	7,335.00	105060
Total 3580:						28,224.00	
05/18/2022	18107	Inland Potable Services, In	tank divers	1	05/06/2022	2,900.00	517490
Total 3582:						2,900.00	
05/25/2022	18137	Sciacca, Janell	cell phone reimburse	1	05/24/2022	50.00	105065
Total 3583:						50.00	
06/02/2022	18166	Wilson Williams LLP	legal	1	05/31/2022	1,602.29	105057
06/02/2022	18166		legal-bill back	1	05/31/2022	57.50	105005
Total 3586:						1,659.79	
05/25/2022	18132	Kleinschmidt, Sean	cell phone reimburse	1	05/24/2022	25.00	517226
05/25/2022	18132		cell phone reimburse	2	05/24/2022	25.00	105645

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
Total 3590:						50.00	
05/20/2022	18126	SSP Waste Toilets	901 main	1	05/13/2022	302.10	105120
05/20/2022	18126		cohen park	1	05/13/2022	302.10	105842
05/18/2022	18116		fairplay beach port a pot	1	05/13/2022	151.05	105842
05/20/2022	18126		117 silverheels road	1	05/13/2022	151.05	105842
Total 3607:						906.30	
05/18/2022	18114	Rocks & Walls Excavation	repair main line leak	1	05/17/2022	27,631.28	517445
Total 3614:						27,631.28	
05/25/2022	18135	Patrick Kelley	alarm monitoring	1	05/06/2022	120.00	105023
Total 3615:						120.00	
05/25/2022	18134	Pat Stoinski	conference table	1	05/12/2022	500.00	105120
Total 3616:						500.00	
05/26/2022	18143	Rapidgrass, LLC	band for 4th of July-deposit	1	04/23/2022	1,250.00	105171
Total 3617:						1,250.00	
Grand Totals:						156,437.59	

Report Criteria:

Detail report type printed

TOWN OF FAIRPLAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-40-05 AD VALOREM TAX	29,349.78	100,881.76	234,399.00	133,517.24	43.0
10-40-10 SPEC. OWNERSHIP TAX	2,141.89	6,250.09	25,000.00	18,749.91	25.0
10-40-30 INTEREST ON PROPERTY TAX	1.39	2.12	500.00	497.88	.4
10-40-40 DELINQUENT TAXES	.00	7.32	.00	(7.32)	.0
10-40-55 50% SHAREBACK OF R&B LEVY	841.49	3,388.80	7,000.00	3,611.20	48.4
10-40-60 MOTOR VEHICLE REGISTRATION	370.88	937.81	4,000.00	3,062.19	23.5
10-40-70 SALES TAX	122,738.30	468,941.19	1,507,693.00	1,038,751.81	31.1
10-40-75 SALES TAX - STREETS	40,912.76	156,313.02	502,565.00	346,251.98	31.1
10-40-80 HIGHWAY USER'S TAX	3,291.06	8,066.40	36,000.00	27,933.60	22.4
10-40-85 SEVERANCE TAX	.00	.00	500.00	500.00	.0
10-40-86 MINERAL LEASE REVENUE	.00	.00	500.00	500.00	.0
10-40-90 CIGARETTE TAX	.00	1,600.64	3,000.00	1,399.36	53.4
10-40-96 LODGING TAX	3,840.00	11,398.00	60,000.00	48,602.00	19.0
TOTAL TAXES	203,487.55	757,787.15	2,381,157.00	1,623,369.85	31.8
<u>LICENSES</u>					
10-41-10 LIQUOR LICENSES	175.00	3,125.00	3,000.00	(125.00)	104.2
10-41-30 DOG LICENSES	15.00	57.00	150.00	93.00	38.0
10-41-32 LIVESTOCK PERMIT	.00	75.00	25.00	(50.00)	300.0
10-41-34 COMMERCIAL FISHING PERMIT	.00	300.00	450.00	150.00	66.7
10-41-40 BUILDING PERMITS	100.00	964.00	5,000.00	4,036.00	19.3
10-41-41 SURCHARGE: STREETS	22.50	80.70	369.00	288.30	21.9
10-41-42 SURCHARGE: PARKS & REC	22.50	80.70	369.00	288.30	21.9
10-41-50 FRANCHISE TAX	18,146.82	25,012.16	58,000.00	32,987.84	43.1
10-41-60 GOLD PANNING PERMITS/DONATION	210.00	320.00	10,000.00	9,680.00	3.2
10-41-70 BUSINESS LICENSES	250.00	6,650.00	7,500.00	850.00	88.7
10-41-80 SIGN PERMITS	100.00	300.00	300.00	.00	100.0
10-41-90 EXCAVATION PERMIT	100.00	100.00	100.00	.00	100.0
10-41-92 MECHANICAL PERMIT	50.00	50.00	.00	(50.00)	.0
10-41-96 FENCE PERMIT	.00	.00	320.00	320.00	.0
10-41-97 SPECIAL EVENTS PERMIT	.00	.00	1,000.00	1,000.00	.0
10-41-98 RESIDE/REROOF PERMIT	100.00	200.00	2,000.00	1,800.00	10.0
TOTAL LICENSES	19,291.82	37,314.56	88,583.00	51,268.44	42.1
<u>FEE INCOME</u>					
10-42-75 PLANNING & DEVELOPMENT FEES	500.00	1,675.00	20,000.00	18,325.00	8.4
10-42-90 COPIES & FAXES	.00	.00	200.00	200.00	.0
TOTAL FEE INCOME	500.00	1,675.00	20,200.00	18,525.00	8.3

TOWN OF FAIRPLAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>LAW ENFORCEMENT</u>					
10-45-05 TRAFFIC FINES	755.00	1,795.00	12,000.00	10,205.00	15.0
10-45-10 SURCHARGE: POLICE TRAINING	120.00	330.00	1,500.00	1,170.00	22.0
10-45-15 COURT COSTS	.00	.00	620.00	620.00	.0
10-45-20 DEFAULT FEES	.00	.00	150.00	150.00	.0
10-45-30 OTHER FINES	.00	35.00	500.00	465.00	7.0
10-45-80 VIN INSPECTIONS	350.00	929.00	400.00	(529.00)	232.3
10-45-90 MISCELLANEOUS	175.00	650.00	1,000.00	350.00	65.0
TOTAL LAW ENFORCEMENT	1,400.00	3,739.00	16,170.00	12,431.00	23.1
<u>INTEREST INCOME</u>					
10-46-05 INTEREST ON COLOTRUST	306.43	558.31	150.00	(408.31)	372.2
10-46-30 INTEREST ON CHECKING	41.40	136.46	400.00	263.54	34.1
TOTAL INTEREST INCOME	347.83	694.77	550.00	(144.77)	126.3
<u>MISCELLANEOUS INCOME</u>					
10-47-00 MISCELLANEOUS INCOME	650.29	12,490.29	103,906.00	91,415.71	12.0
10-47-10 CEMETERY	.00	57.50	300.00	242.50	19.2
10-47-39 FOURTH OF JULY	.00	.00	10,000.00	10,000.00	.0
10-47-49 STREET LIGHTING	844.11	3,631.21	10,800.00	7,168.79	33.6
10-47-50 SUMMER CONCERT SERIES	.00	2,500.00	22,500.00	20,000.00	11.1
10-47-52 REAL COLORADO CHRISTMAS	.00	.00	500.00	500.00	.0
10-47-56 BURRO DAYS	3,600.00	7,675.00	50,000.00	42,325.00	15.4
10-47-59 BURRO DAYS RETAIL SALES	.00	23.00	9,000.00	8,977.00	.3
10-47-62 501 MAIN - RENT & UTILITY	464.37	464.37	1,500.00	1,035.63	31.0
10-47-65 MARDI GRAS	.00	6,200.00	10,000.00	3,800.00	62.0
10-47-81 GRANT-COHEN PARK	.00	92,739.00	.00	(92,739.00)	.0
10-47-82 CAMPING PERMITS/FACILITY USE	.00	30.00	600.00	570.00	5.0
10-47-83 GRANT - FEDERAL	.00	98,906.13	.00	(98,906.13)	.0
10-47-90 MISCELLANEOUS REVENUE-EVENTS	.00	.00	3,000.00	3,000.00	.0
10-47-91 TOWN HALL - 901 MAIN	.00	.00	12,397.00	12,397.00	.0
TOTAL MISCELLANEOUS INCOME	5,558.77	224,716.50	234,503.00	9,786.50	95.8
TOTAL FUND REVENUE	230,585.97	1,025,926.98	2,741,163.00	1,715,236.02	37.4

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
10-50-02 401(A) EMPLOYER MATCH	417.66	1,180.90	4,271.00	3,090.10	27.7
10-50-05 SALARIES -ADMIN./CLERK/TREASUR	13,921.62	39,361.55	132,021.00	92,659.45	29.8
10-50-11 SS/MEDICARE EXPENSE	1,130.62	3,198.86	10,237.00	7,038.14	31.3
10-50-12 UNEMPLOYMENT EXPENSE	29.45	80.83	268.00	187.17	30.2
10-50-13 EMPLOYEE HEALTH INSURANCE	2,891.77	11,576.23	34,125.00	22,548.77	33.9
10-50-14 WORKER'S COMPENSATION	.00	667.00	693.00	26.00	96.3
10-50-15 EDUCATION	449.00	449.00	6,000.00	5,551.00	7.5
10-50-16 ADMIN VEHICLE	692.34	1,961.63	6,000.00	4,038.37	32.7
10-50-23 TOWN HALL EXPENSE - UTILITIES	528.75	2,248.96	6,000.00	3,751.04	37.5
10-50-25 TOWN HALL EXP - REPAIR & MAINT	30.00	224.97	15,000.00	14,775.03	1.5
10-50-27 TOWN HALL EXPENSE - SUPPLIES	.00	180.67	1,500.00	1,319.33	12.0
10-50-30 OFFICE SUPPLIES	468.32	1,074.27	4,000.00	2,925.73	26.9
10-50-32 EQUIPMENT RENTAL	439.99	1,314.48	5,000.00	3,685.52	26.3
10-50-35 POSTAGE EXPENSE	65.84	244.92	750.00	505.08	32.7
10-50-40 BANK/CREDIT CARD FEES	283.91	865.39	480.00	(385.39)	180.3
10-50-50 ELECTION EXPENSE	.00	.00	2,000.00	2,000.00	.0
10-50-55 BOARD OF TRUSTEE SALARY	165.00	375.00	1,800.00	1,425.00	20.8
10-50-57 TOWN ATTY LEGAL SERVICES	1,708.60	6,665.77	20,000.00	13,334.23	33.3
10-50-60 COMPUTER/SOFTWARE/SUPPORT	2,046.25	3,861.50	7,000.00	3,138.50	55.2
10-50-65 TELEPHONE/INTERNET	1,069.04	3,047.88	14,000.00	10,952.12	21.8
10-50-70 MISCELLANEOUS EXPENSE	115.50	848.29	6,000.00	5,151.71	14.1
10-50-75 CODIFICATION	.00	650.00	3,000.00	2,350.00	21.7
10-50-76 ESTIP AGREEMENT	.00	.00	4,000.00	4,000.00	.0
TOTAL ADMINISTRATION	26,453.66	80,078.10	284,145.00	204,066.90	28.2
<u>COMMUNITY DEVELOPMENT</u>					
10-51-05 PROFESSIONAL FEES	2,458.25	7,489.00	40,000.00	32,511.00	18.7
10-51-10 EDUCATION/BENEVOLENCE (BOT)	200.00	527.44	7,500.00	6,972.56	7.0
10-51-20 VISITOR CENTER	299.50	790.50	3,000.00	2,209.50	26.4
10-51-30 ADVERTISING AND MARKETING	608.47	3,880.16	15,000.00	11,119.84	25.9
10-51-34 TOWN BEAUTIFICATION	.00	4,847.65	10,000.00	5,152.35	48.5
10-51-35 TOWN CLEAN UP	.00	271.00	9,000.00	8,729.00	3.0
10-51-40 DUES AND MEMBERSHIPS	.00	290.00	500.00	210.00	58.0
10-51-50 TGIFAIRPLAY EXPENSE	1,554.33	1,708.99	22,500.00	20,791.01	7.6
10-51-62 BURRO DAYS	146.22	382.94	43,000.00	42,617.06	.9
10-51-66 MARDI GRAS	1,003.65	8,281.46	10,000.00	1,718.54	82.8
10-51-70 MISCELLANEOUS EVENTS	58.00	163.96	5,500.00	5,336.04	3.0
10-51-71 FIREWORKS/4TH OF JULY	68.11	131.91	18,000.00	17,868.09	.7
10-51-74 REAL COLORADO CHRISTMAS	1,085.40	1,085.40	2,000.00	914.60	54.3
10-51-75 DONATIONS	.00	.00	2,000.00	2,000.00	.0
10-51-80 FAIRPLAY FORWARD	.00	.00	10,000.00	10,000.00	.0
10-51-85 PROPERTY IMPROVEMENT INCENTIV	2,643.00	2,643.00	20,000.00	17,357.00	13.2
10-51-86 850 HATHAWAY-BUS BARN	3,185.99	8,128.64	12,000.00	3,871.36	67.7
10-51-95 501 MAIN STREET	1,303.63	6,294.98	16,000.00	9,705.02	39.3
10-51-96 501 MAIN STREET REMODEL	.00	516.00	200,000.00	199,484.00	.3
TOTAL COMMUNITY DEVELOPMENT	14,614.55	47,433.03	446,000.00	398,566.97	10.6

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>JUDICIAL SYSTEM</u>					
10-53-02 401(A) EMPLOYER MATCH	14.96	42.88	139.00	96.12	30.9
10-53-05 MUNICIPAL JUDGE SALARY	1,002.12	2,834.47	8,685.00	5,850.53	32.6
10-53-10 COURT CLERK	498.62	1,429.83	4,308.00	2,878.17	33.2
10-53-11 SS/MEDICARE EXPENSE	114.78	326.16	994.00	667.84	32.8
10-53-12 UNEMPLOYMENT EXPENSE	3.00	8.29	26.00	17.71	31.9
10-53-13 EMPLOYEE HEALTH INSURANCE	88.29	354.34	1,052.00	697.66	33.7
10-53-14 WORKER'S COMPENSATION	.00	37.00	37.00	.00	100.0
10-53-20 COURT ATTORNEY	.00	.00	500.00	500.00	.0
10-53-30 EDUCATION	.00	.00	500.00	500.00	.0
10-53-40 OPERATING EXPENSE	.00	.00	400.00	400.00	.0
10-53-50 DUES AND MEMBERSHIPS	.00	.00	136.00	136.00	.0
	<u>1,721.77</u>	<u>5,032.97</u>	<u>16,777.00</u>	<u>11,744.03</u>	<u>30.0</u>
<u>PUBLIC SAFETY</u>					
10-54-01 POLICE SALARIES	31,164.09	84,605.62	282,713.00	198,107.38	29.9
10-54-04 PART TIME OFFICERS	.00	2,442.50	14,950.00	12,507.50	16.3
10-54-05 PENSION CONTRIBUTION	3,802.03	9,857.97	34,491.00	24,633.03	28.6
10-54-08 POLICE SALARIES OVERTIME	1,050.72	1,352.82	.00	(1,352.82)	.0
10-54-09 SRO-CONTRACT PARK CO	1,066.08	1,066.08	.00	(1,066.08)	.0
10-54-10 UNIFORMS AND ACCESSORIES	.00	1,056.91	5,000.00	3,943.09	21.1
10-54-11 SS/MEDICARE EXPENSE	481.81	1,446.36	5,243.00	3,796.64	27.6
10-54-12 UNEMPLOYMENT EXPENSE	66.54	32.97	595.00	562.03	5.5
10-54-13 EMPLOYEE HEALTH INSURANCE	8,728.07	25,494.94	97,212.00	71,717.06	26.2
10-54-14 WORKER'S COMPENSATION	.00	13,623.00	13,623.00	.00	100.0
10-54-15 FUEL	1,631.22	4,017.22	12,000.00	7,982.78	33.5
10-54-20 VEHICLE MAINTENANCE	901.19	1,651.73	15,000.00	13,348.27	11.0
10-54-24 PROFESSIONAL TRAINING EXPENSE	(47.50)	928.68	3,500.00	2,571.32	26.5
10-54-26 IN-SERVICE TRAINING EXPENSE	.00	.00	1,000.00	1,000.00	.0
10-54-28 VEHICLE RENTAL PAYMENT	2,045.92	8,183.68	24,551.00	16,367.32	33.3
10-54-30 RADAR & RADIO MAINTENANCE	.00	244.42	1,000.00	755.58	24.4
10-54-32 AMMUNITION	.00	.00	500.00	500.00	.0
10-54-45 OPERATING SUPPLIES	5.93	87.71	1,000.00	912.29	8.8
10-54-50 EQUIPMENT EXPENSE	918.00	32,823.00	22,300.00	(10,523.00)	147.2
10-54-55 TELEPHONE - POLICE LINE	780.77	1,786.62	5,000.00	3,213.38	35.7
10-54-60 MEMBERSHIPS - DUES	.00	.00	500.00	500.00	.0
10-54-65 COMPUTER/SOFTWARE/SUPPORT	4,480.00	7,329.87	7,000.00	(329.87)	104.7
10-54-75 INVESTIGATIVE SERVICES	600.00	771.20	3,500.00	2,728.80	22.0
10-54-80 OFFICER RECRUITING	.00	.00	1,000.00	1,000.00	.0
10-54-87 LIABILITY INSURANCE	.00	10,435.84	10,436.00	.16	100.0
10-54-97 PUBLIC RELATIONS	309.03	309.03	500.00	190.97	61.8
	<u>57,983.90</u>	<u>209,548.17</u>	<u>562,614.00</u>	<u>353,065.83</u>	<u>37.3</u>

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS</u>					
10-56-01 SALARIES	16,925.68	49,192.53	151,362.00	102,169.47	32.5
10-56-02 401(A) EMPLOYER MATCH	507.78	1,475.82	4,600.00	3,124.18	32.1
10-56-10 SEASONAL WAGES	.00	.00	10,000.00	10,000.00	.0
10-56-11 SS/MEDICARE EXPENSE	1,294.81	3,763.26	11,984.00	8,220.74	31.4
10-56-12 UNEMPLOYMENT EXPENSE	23.47	64.94	470.00	405.06	13.8
10-56-13 EMPLOYEE HEALTH INSURANCE	2,353.04	9,442.06	39,099.00	29,656.94	24.2
10-56-14 WORKER'S COMPENSATION	.00	5,964.00	5,965.00	1.00	100.0
10-56-15 FUEL	664.37	1,651.79	5,000.00	3,348.21	33.0
10-56-25 REPAIRS & MAINT - EQUIPMENT	(607.32)	1,757.77	15,000.00	13,242.23	11.7
10-56-30 TOOLS, MAT'L'S, & SUPPLIES	1,243.11	1,942.08	5,000.00	3,057.92	38.8
10-56-35 EDUCATION & TRAINING	.00	.00	2,000.00	2,000.00	.0
10-56-40 ELECTRIC STREET LIGHTS & SIGNS	941.57	3,663.62	12,000.00	8,336.38	30.5
10-56-45 TELEPHONE	265.70	762.80	2,700.00	1,937.20	28.3
10-56-50 MAINTENANCE BUILDING - UTILITY	1,154.59	4,576.11	8,600.00	4,023.89	53.2
10-56-55 MAPPING	2,417.00	4,454.00	.00	(4,454.00)	.0
10-56-60 VEHICLE RENTAL PAYMENT	4,364.17	15,027.51	22,620.00	7,592.49	66.4
10-56-70 STREET REPAIRS	.00	2,961.87	250,000.00	247,038.13	1.2
10-56-82 TOWN SHOP BUILDING REPAIRS	.00	176.49	7,500.00	7,323.51	2.4
10-56-90 EQUIPMENT	.00	.00	47,000.00	47,000.00	.0
TOTAL PUBLIC WORKS	31,547.97	106,876.65	600,900.00	494,023.35	17.8
<u>PARKS & RECREATION</u>					
10-58-30 TOOLS, MATERIALS, & SUPPLIES	447.88	1,532.18	5,500.00	3,967.82	27.9
10-58-41 PARKS UTILITIES	37.38	125.79	400.00	274.21	31.5
10-58-42 VAULT RESTROOMS MAINTENANCE	688.05	1,428.23	2,500.00	1,071.77	57.1
10-58-50 CEMETERY EXPENSE	37.98	313.06	3,500.00	3,186.94	8.9
10-58-83 COHEN PARK PROJECT	100.00	100.00	111,000.00	110,900.00	.1
TOTAL PARKS & RECREATION	1,311.29	3,499.26	122,900.00	119,400.74	2.9
<u>NON-DEPARTMENTAL EXPENDITURE</u>					
10-61-15 LIABILITY INSURANCE	214.31	19,827.13	16,107.00	(3,720.13)	123.1
10-61-17 AUDIT FEES	.00	4,080.00	4,500.00	420.00	90.7
10-61-23 TREASURER'S FEES - MILL LEVY	587.03	2,017.83	4,000.00	1,982.17	50.5
10-61-25 PUBLISHING EXPENSE	37.15	421.57	2,000.00	1,578.43	21.1
10-61-30 DUES & MEMBERSHIPS	40.00	1,642.00	2,000.00	358.00	82.1
10-61-60 ABATEMENT	.00	.00	2,000.00	2,000.00	.0
TOTAL NON-DEPARTMENTAL EXPEND	878.49	27,988.53	30,607.00	2,618.47	91.4
TOTAL FUND EXPENDITURES	134,511.63	480,456.71	2,063,943.00	1,583,486.29	23.3
NET REVENUE OVER EXPENDITURES	96,074.34	545,470.27	677,220.00	131,749.73	80.6

TOWN OF FAIRPLAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2022

		CONSERVATION TRUST FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
		-----	-----	-----	-----	-----
<u>INTERGOVERNMENTAL REVENUES</u>						
20-44-10	COLORADO LOTTERY FUNDS	.00	1,258.02	4,500.00	3,241.98	28.0
	TOTAL INTERGOVERNMENTAL REVE	.00	1,258.02	4,500.00	3,241.98	28.0
<u>INTEREST INCOME</u>						
20-46-50	INTEREST INCOME SAVINGS	.63	1.04	10.00	8.96	10.4
	TOTAL INTEREST INCOME	.63	1.04	10.00	8.96	10.4
	TOTAL FUND REVENUE	.63	1,259.06	4,510.00	3,250.94	27.9

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2022

		CONSERVATION TRUST FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
		-----	-----	-----	-----	-----
<u>OPERATION EXPENSE</u>						
20-73-10	COHEN PARK - IMPROVEMENTS	.00	1,000.00	5,000.00	4,000.00	20.0
20-73-75	BURRO PARK	.00	.00	10,000.00	10,000.00	.0
		-----	-----	-----	-----	-----
TOTAL OPERATION EXPENSE		.00	1,000.00	15,000.00	14,000.00	6.7
		-----	-----	-----	-----	-----
TOTAL FUND EXPENDITURES		.00	1,000.00	15,000.00	14,000.00	6.7
		-----	-----	-----	-----	-----
NET REVENUE OVER EXPENDITURES		.63	259.06	(10,490.00)	(10,749.06)	2.5
		=====	=====	=====	=====	=====

TOWN OF FAIRPLAY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING APRIL 30, 2022

INTERNAL SERVICE FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
<u>REVENUE</u>					
32-47-20 DEPT RENTAL PAYMENTS	8,345.09	30,951.19	103,676.00	72,724.81	29.9
TOTAL REVENUE	8,345.09	30,951.19	103,676.00	72,724.81	29.9
TOTAL FUND REVENUE	8,345.09	30,951.19	103,676.00	72,724.81	29.9

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2022

INTERNAL SERVICE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
32-58-10 POLICE VEHICLES	488.50	39,806.35	.00	(39,806.35)	.0
32-58-20 PUBLIC WORK EQUIPMENT	.00	145,750.00	150,000.00	4,250.00	97.2
TOTAL EXPENDITURES	488.50	185,556.35	150,000.00	(35,556.35)	123.7
TOTAL FUND EXPENDITURES	488.50	185,556.35	150,000.00	(35,556.35)	123.7
NET REVENUE OVER EXPENDITURES	7,856.59	(154,605.16)	(46,324.00)	108,281.16	(333.8)

TOWN OF FAIRPLAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2022

FAIRPLAY UTILITY ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>WATER REVENUE</u>					
51-42-05 POTABLE WATER	29,966.00	123,546.20	400,000.00	276,453.80	30.9
51-42-20 LIEN REVENUE	.00	1,475.58	8,200.00	6,724.42	18.0
51-42-32 WATER FACILITY MAINTENANCE FEE	121.82	243.64	500.00	256.36	48.7
51-42-34 WATER METERS, PRV, PARTS	177.66	936.81	1,000.00	63.19	93.7
51-42-36 PENALTY NON-COMPLIANCE	40.00	160.00	480.00	320.00	33.3
51-42-40 PLANT INVESTMENT FEES	.00	.00	13,500.00	13,500.00	.0
51-42-60 OTHER WATER REVENUE	.00	.00	1,000.00	1,000.00	.0
TOTAL WATER REVENUE	30,305.48	126,362.23	424,680.00	298,317.77	29.8
<u>WASTEWATER REVENUE</u>					
51-46-05 WW USER FEES	56,016.00	224,192.20	668,880.00	444,687.80	33.5
51-46-20 LIEN REVENUE	.00	1,607.80	.00	(1,607.80)	.0
51-46-40 PLANT INVESTMENT FEES	.00	.00	16,702.00	16,702.00	.0
51-46-60 OTHER WASTEWATER REVENUE	.00	.00	100.00	100.00	.0
TOTAL WASTEWATER REVENUE	56,016.00	225,800.00	685,682.00	459,882.00	32.9
<u>INTEREST/FEE REVENUE</u>					
51-48-10 INTEREST ON INVESTMENTS	212.36	398.46	200.00	(198.46)	199.2
51-48-30 LATE FEES	637.62	2,315.83	9,000.00	6,684.17	25.7
TOTAL INTEREST/FEE REVENUE	849.98	2,714.29	9,200.00	6,485.71	29.5
TOTAL FUND REVENUE	87,171.46	354,876.52	1,119,562.00	764,685.48	31.7

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2022

FAIRPLAY UTILITY ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EMPLOYEE EXPENSES</u>					
51-70-01 SALARIES	21,830.50	66,111.67	171,166.00	105,054.33	38.6
51-70-02 401A EMPLOYER MATCH	654.31	1,981.82	5,594.00	3,612.18	35.4
51-70-11 SS/MEDICARE EXPENSE	1,676.89	5,072.68	13,186.00	8,113.32	38.5
51-70-12 UNEMPLOYMENT EXPENSE	39.33	119.11	345.00	225.89	34.5
51-70-13 EMPLOYMENT HEALTH INSURANCE	3,614.18	14,479.19	42,209.00	27,729.81	34.3
51-70-14 WORKER'S COMPENSATION	.00	3,001.00	2,975.00	(26.00)	100.9
51-70-15 BOARD OF TRUSTEE SALARIES	90.00	200.00	1,200.00	1,000.00	16.7
TOTAL EMPLOYEE EXPENSES	27,905.21	90,965.47	236,675.00	145,709.53	38.4
<u>OFFICE/GENERAL EXPENSE</u>					
51-72-02 BANK/CREDIT CARD FEES	373.93	1,794.52	6,300.00	4,505.48	28.5
51-72-06 COMPUTER/SOFTWARE/SUPPORT-O	1,999.50	3,367.49	13,000.00	9,632.51	25.9
51-72-10 MISCELLANEOUS	.00	308.34	1,000.00	691.66	30.8
51-72-14 OFFICE SUPPLIES	.00	250.96	3,500.00	3,249.04	7.2
51-72-18 POSTAGE EXPENSE	299.62	1,260.77	4,000.00	2,739.23	31.5
51-72-22 PUBLISHING EXPENSE	.00	.00	600.00	600.00	.0
51-72-26 TELEPHONE/INTERNET EXPENSE	230.00	925.00	3,000.00	2,075.00	30.8
51-72-30 TOWN HALL RENTAL PAYMENT	.00	.00	12,397.00	12,397.00	.0
51-72-34 UTILITIES-OFFICE	253.22	1,149.88	2,500.00	1,350.12	46.0
51-72-38 VEHICLE/EQUIP RENTAL TO ISF	1,935.00	7,740.00	24,000.00	16,260.00	32.3
51-72-42 VEHICLE MAINTENANCE/REPAIR	524.74	763.90	2,500.00	1,736.10	30.6
51-72-44 FUEL	664.37	1,651.78	4,000.00	2,348.22	41.3
51-72-60 REPAIR & MAINT - OFFICE BLDG	30.00	120.00	5,000.00	4,880.00	2.4
TOTAL OFFICE/GENERAL EXPENSE	6,310.38	19,332.64	81,797.00	62,464.36	23.6
<u>CONTRACTUAL FEES</u>					
51-73-20 AUDITOR FEES	.00	2,720.00	4,500.00	1,780.00	60.4
51-73-40 INSURANCE-PROPERTY/LIABILITY	.00	13,075.20	16,107.00	3,031.80	81.2
51-73-60 LEGAL FEES	.00	.00	5,000.00	5,000.00	.0
TOTAL CONTRACTUAL FEES	.00	15,795.20	25,607.00	9,811.80	61.7

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2022

FAIRPLAY UTILITY ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT	
<u>WATER - PLANT & EQUIPMENT</u>						
51-74-10	CHEMICAL AND SUPPLIES	.00	.00	2,500.00	2,500.00	.0
51-74-15	COMPUTER EXPENSE-WATER SYSTE	.00	1,949.94	3,000.00	1,050.06	65.0
51-74-17	CONTRACT PLANT OPERATOR	4,500.00	13,500.00	54,000.00	40,500.00	25.0
51-74-20	DITCH MAINTENANCE	.00	.00	500.00	500.00	.0
51-74-25	EDUCATION	.00	.00	1,000.00	1,000.00	.0
51-74-30	ENGINEERING FEES	1,100.00	4,270.00	25,000.00	20,730.00	17.1
51-74-40	HASP MEMBERSHIP DUES	.00	.00	1,400.00	1,400.00	.0
51-74-45	LEAKS AND REPAIRS	.00	234.14	10,000.00	9,765.86	2.3
51-74-50	MISCELLANEOUS	.00	.00	3,000.00	3,000.00	.0
51-74-55	PERMITS/DUES/LOCATES	5.20	524.89	1,650.00	1,125.11	31.8
51-74-60	PUMPHOUSE EXPENSE	.00	.00	1,500.00	1,500.00	.0
51-74-65	REPAIR & MAINTENANCE-EQUIP	9.38	91.45	5,000.00	4,908.55	1.8
51-74-70	UTILITIES	263.84	807.41	3,000.00	2,192.59	26.9
51-74-75	TESTING AND SUPPLIES	39.34	422.60	1,000.00	577.40	42.3
51-74-80	TOOLS AND SUPPLIES	77.40	769.00	2,000.00	1,231.00	38.5
51-74-85	WATER METERS	2,883.68	5,850.42	30,000.00	24,149.58	19.5
51-74-90	WATER TANKS	213.03	270.82	10,000.00	9,729.18	2.7
51-74-95	WATER TREATMENT PLANT	2,872.39	6,084.17	15,000.00	8,915.83	40.6
	TOTAL WATER - PLANT & EQUIPMENT	11,964.26	34,774.84	169,550.00	134,775.16	20.5
<u>WASTEWATER-PLANT & EQUIPMENT</u>						
51-76-10	CAPITAL EXPENDITURES	.00	.00	30,000.00	30,000.00	.0
51-76-15	CHEMICALS AND SUPPLIES	.00	.00	1,000.00	1,000.00	.0
51-76-20	COLLECTION SYSTEM MAINTENANC	.00	.00	12,000.00	12,000.00	.0
51-76-25	COMPUTER EXPENSE-WWW SYSTEM	.00	1,250.00	2,000.00	750.00	62.5
51-76-27	CONTRACT - ORC	5,000.00	15,000.00	60,000.00	45,000.00	25.0
51-76-30	EDUCATION	173.46	173.46	1,000.00	826.54	17.4
51-76-35	ENGINEERING FEES	.00	.00	5,000.00	5,000.00	.0
51-76-36	LIFT STATION	.00	.00	10,000.00	10,000.00	.0
51-76-45	MISCELLANEOUS	.00	.00	10,000.00	10,000.00	.0
51-76-50	PERMITS/DUES/LOCATES	5.20	67.60	4,300.00	4,232.40	1.6
51-76-55	REPAIRS AND MAINTENANCE-EQUIP	3,551.74	5,170.97	15,000.00	9,829.03	34.5
51-76-60	SLUDGE REMOVAL/DISPOSAL	.00	.00	100,000.00	100,000.00	.0
51-76-65	TESTING AND SUPPLIES	984.57	2,450.18	6,000.00	3,549.82	40.8
51-76-70	TOOLS AND SUPPLIES	.00	110.31	2,000.00	1,889.69	5.5
51-76-75	TRASH	69.00	276.00	960.00	684.00	28.8
51-76-80	UTILITIES-PLANT	6,312.50	21,353.32	65,000.00	43,646.68	32.9
	TOTAL WASTEWATER-PLANT & EQUIP	16,096.47	45,851.84	324,260.00	278,408.16	14.1
<u>DEBT SERVICE</u>						
51-80-02	LOAN PRINCIPAL	.00	.00	223,700.00	223,700.00	.0
51-80-04	LOAN INTEREST	.00	.00	93,841.00	93,841.00	.0
	TOTAL DEBT SERVICE	.00	.00	317,541.00	317,541.00	.0

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2022

FAIRPLAY UTILITY ENTERPRISE					
	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
TOTAL FUND EXPENDITURES	<u>62,276.32</u>	<u>206,719.99</u>	<u>1,155,430.00</u>	<u>948,710.01</u>	<u>17.9</u>
NET REVENUE OVER EXPENDITURES	<u>24,895.14</u>	<u>148,156.53</u>	<u>(35,868.00)</u>	<u>(184,024.53)</u>	<u>413.1</u>



Proclamation

Whereas, the bicycle is a viable and environmentally sound form of transportation and an excellent form of recreation; and

Whereas, millions of Coloradans will experience the joys of bicycling during the month of June through educational programs, races, commuting events, trail work days, charity events, or just getting out and going for a ride; and

Whereas, Colorado's road and trail system attracts hundreds of thousands of bicyclists each year from all 50 states and from across the globe, providing economic, health, and scenic benefits to citizens of Colorado and the world; and

Whereas, these bicycling activities and attractions have great potential to have a positive impact on Colorado's economy and tourism industry and to stimulate economic development by making the state attractive to businesses and citizens who enjoy the outdoors and healthy lifestyles; and

Whereas, creating bicycle-friendly communities has been shown to improve citizens' health, well-being, quality of life, boost community spirit, improve traffic safety, and reduce pollution and congestion; and

Whereas, June has been declared Bike Month for the State of Colorado, and

Whereas, the education of bicyclists and motorists as to the proper and safe operation of bicycles is important to ensure the safety and comfort of all users; including the proper usage of bicycle helmets and properly lit bicycle equipment for dusk and dark riding hours; and

Whereas, the Colorado bike to work day is set for June 22, 2022.

Now, Therefore, I, Frank Just, Mayor of the Town of Fairplay, do hereby recognize the month of June 2022 as Colorado Bike Month and proclaim Wednesday, June 22, 2022, as Bike to Work Day in the Town of Fairplay and urge all who support bicycling to participate in planned events and all road users to share the road safely!

Dated this 6th day of June, 2022.

TOWN OF FAIRPLAY, COLORADO

Frank Just, Mayor

PUBLIC HEARING PROCEDURES

1. Introduce the topic and announce that the Public Hearing is open at __ (time).
2. Ask for Staff presentation.
3. Ask for public comment in favor of and in opposition.
4. Close the hearing and ask for Board deliberation.

OR

5. Ask for Board discussion so Trustees can ask questions of Staff and suggest any changes.
6. If there are significant changes you may ask/allow for further public comment.
7. Following deliberation, ask for a motion to continue, approve or deny, etc.



MEMORANDUM

TO: Mayor and Board of Trustees
FROM: Janell Sciacca, Town Administrator/Clerk
RE: Public Hearing Item A – Revocation of High Country BBQ Business License
DATE: June 6, 2022

Background:

The Town granted a business license on September 15, 2021 to Jim and Jan Street and Tyler Wilcox for High Country BBQ to operate a retail food service operation at 511 US Highway 28, Fairplay, Co. The license was granted based on the applicants' providing the Town with a Colorado Department of Public Health and Environment License to Operate: Retail Food.

On April 29, 2022 the Town received an email from CDPHE inquiring if the applicants were in compliance with Town requirements and voicing concern that a representation was made that no plans had been submitted to the local building department. I contact the Environmental Protection Specialist who advised that the current operation out of the temporary building did not meet State requirements for issuance of a license. When I advised that we had already been provided a copy of a license, I was told that was for a Mobile Food Truck and not the building that was being operated out of. When I inquired with Mr. Street I was told that it was for the Food Truck that was located in Buena Vista. At that time I did advise Mr. Street that he would need to cease operations at that location as the license was invalid since they were not operating out of the Food Truck and he did not have the proper State food service license required for the building. I advised that he could bring the Food Truck in and operate out of it until the building was properly renovated and licensed, but Mr. Street declined. Mr. Street was then told the Town would issue a written letter on the matter and that the property owner would also be notified. Those documents, which are required by code, are attached to this memo.

Municipal Code Hearing Requirement:

I have attached sections 6-1-70 & 80 for the Board's reference. These two sections lay out the terms under which a license is subject to suspension or revocation and the process for such, which is a Public Hearing.

Recommendation:

Staff recommends the Board conduct a Public Hearing to determine if grounds exist to revoke the business license. Following the Public Hearing, Staff recommends the Board either vote to suspend, revoke or allow the business license to continue by motion, second and a roll call vote.

Attachments:

- Official Notification Letter and Certified Mail Receipts
- FPMC Code Sections 6-1-70 and 6-1-80



COLORADO
Department of Public
Health & Environment

Colorado Department of Public Health and Environment
4300 E Cherry Creek South Dr DEHS-A2 Denver CO 80246-1523

2021 License to Operate: Retail Food

License must be posted at the following location in a conspicuous place:

License #: RFE17914

Owner: High Country BBQ Jan Street

DBA: High Country BBQ
511 US-285
Fairplay CO 80440

This certifies that licensee shown hereon is authorized and licensed to engage in business in accordance with the provisions of the laws and regulations of the Colorado Department of Public Health & Environment. Any alterations to this license will automatically make it null and void.

License Valid until: 12/31/2021

License Type: Mobile Unit (full service food)

Issued By: Colorado Department of Public Health and Environment

High Country BBQ Jan Street
PO Box 1421
Fairplay CO 80440



Town of Fairplay
901 Main Street • P.O. Box 267
Fairplay, Colorado 80440
(719) 836-2622
www.fairplayco.us

May 17, 2022

James & Jan Street
Tyler Wilcox
High Country BBQ
PO Box 1421
Fairplay, CO 80820

RE: Official Notification of Proceedings to Suspend Town of Fairplay Business License No. 526 for High Country BBQ

Mr./Mrs. Street & Mr. Wilcox:

This letter will serve as official notice of Suspension/Revocation Hearing proceedings by the Town of Fairplay for Business License No. 526 issued to High Country BBQ for a food service operation at 511 US Hwy 285.

Pursuant to Section 6-1-70 – License suspension or revocation; grounds, of the Fairplay Municipal Code, the aforementioned license is being considered for suspension due to false or fraudulent information being provided to the Town with the application. Specifically, the State of Colorado Retail Food Service License submitted with the application was determined to be for a Mobile Food Truck that is in operation in another Town and not for the structure located in Fairplay, CO at 511 US 285. This information was confirmed by the Town Administrator with the State of Colorado Division of Environmental Health and Sustainability who also advised the Administrator that an application submitted by High Country BBQ for the 511 US Hwy 285 site did not meet State guidelines for water and sewer connections and public restrooms.

You are further notified that as per Fairplay Municipal Code Section 6-1-80 – License suspension or revocation; hearing, a Public Hearing has been scheduled at Town Hall, 901 Main Street, on Monday, June 6, 2022 at 6 PM on this matter. You must appear in person, with or without legal counsel, to present your defense. Should you fail to appear, the Board of Trustees will proceed to suspend or revoke the license at that time and issue an official decision to you in writing.

Janell Sciacca, Town Administrator

cc: File
Property Owner Greising

CERTIFICATE OF MAILING

I, JANELL SCIACCA, TOWN ADMINISTRATOR, do hereby certify that the attached Official

Notification of Code Violation was mailed to the following:

High Country BBQ
PO Box 1421
Fairplay, CO 80440

Thomas Greising, Property Owner
PO Box 203
Fairplay, CO 80440

this 17th day of May, 2022 by Certified US Mail.

Signature: *Janel Scacca*
Title: Town Administrator
Date: 5/17/2022

7008 3230 0001 3781 6179

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OFFICIAL USE

Postage	\$3.75	0192
Certified Fee	\$0.00	7
Return Receipt Fee (Endorsement Required)	\$0.00	Postmark Here
Restricted Delivery Fee (Endorsement Required)	\$0.00	
Total Postage & Fees	\$4.33	05/17/2022

Sent To Sage Greising
 Street, Apt. No., or PO Box No. P.O. Box 203
 City, State, ZIP+4 Fairplay, CO 80440

PS Form 3800, August 2006 See Reverse for Instructions

7008 3230 0001 3781 6162

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Fairplay, CO 80440

OFFICIAL USE

Postage	\$3.75	0192
Certified Fee	\$0.00	7
Return Receipt Fee (Endorsement Required)	\$0.00	Postmark Here
Restricted Delivery Fee (Endorsement Required)	\$0.00	
Total Postage & Fees	\$4.33	05/17/2022

Sent To High Country BBQ
 Street, Apt. No., or PO Box No. P.O. Box 1421
 City, State, ZIP+4 Fairplay, CO 80440

PS Form 3800, August 2006 See Reverse for Instructions

ets the High Country”

Sec. 6-1-70. License suspension or revocation; grounds.

The Board of Trustees shall have the power to revoke or suspend any license issued under this Article upon notice to the licensee and a hearing as hereinafter provided for any of the following reasons:

- (1) Providing false or fraudulent information on a license application or to the Town Clerk or other Town official;
- (2) Conviction on any violation of federal, state or municipal law committed in the course of operating a licensed business;
- (3) Repeated violations of one (1) or more Town ordinances at the licensee's place of business by the licensee;
- (4) The conduct of the licensee's business creates a breach of the peace or a public nuisance;
- (5) The business is of such a nature, or is operated in such a manner, that it is frequented by individuals who consistently disrupt the normal and reasonable peace and tranquility of the neighborhood, or who intimidate, threaten or harass any other business or person in the immediate neighborhood;
- (6) The licensee fails to keep and maintain permanent records which, in accordance with accepted accounting practices, are necessary for establishing the licensee's sales tax liability;
- (7) The licensee remains in arrears in payment of sales tax or other monies, including fines and fees, due the Town or the Colorado Department of Revenue for more than thirty (30) days after payment is due, or fails to obtain and maintain a valid state sales tax license if engaged in retail sales.

Sec. 6-1-80. License suspension or revocation; hearing.

- (a) The Board of Trustees may, on its own motion or otherwise, proceed to suspend or revoke for just cause any business license after notice to the licensee and a hearing as provided in this Article.
- (b) Notice of a suspension or revocation hearing by the Board of Trustees shall be posted at the licensee's place of business, if any, and mailed to the licensee by certified U.S. mail, return receipt requested, or hand-delivered at least ten (10) days prior to the hearing.
- (c) Every notice of suspension, revocation and/or hearing shall set forth in plain language the grounds for suspension or revocation and direct the licensee to appear before the Board of Trustees at a specified time and date to show cause why the license should not be suspended or revoked.
- (d) The public hearing by the Board of Trustees shall include:
 - (1) A reading of the grounds set forth in the show cause/hearing notice allegedly warranting the suspension or revocation of the licensee's business license.
 - (2) The presentation by the Town Clerk or other Town official of any and all testimony, evidence, documents or other information supporting the suspension or revocation of the licensee's business license.
 - (3) The presentation by the licensee of any testimony, evidence, documents or any other information in defense or rebuttal of the allegations or grounds asserted for the suspension or revocation of the licensee's business license. The licensee may present his or her defense by or with the assistance of legal counsel.
 - (4) The Mayor may place under oath persons testifying or otherwise providing information at the hearing, and all such persons shall be subject to examination by the Board of Trustees and the licensee.
- (e) Based on the record of the public hearing, the Board of Trustees may cause the licensee's business license to be suspended or revoked. All decisions by the Board of Trustees shall be reduced to writing and a copy shall be provided to the licensee.



MEMORANDUM

TO: Mayor and Board of Trustees

FROM: Kim Wittbrodt, Treasurer

RE: Resolution Approving PIIP Agreement with Kevin and Teresa Moore

DATE: June 2, 2022

Agenda Item: Resolution for PIIP Agreement

This resolution approves an agreement with Kevin and Teresa Moore for the 601 Main Street Landscape & Park Project. Staff has reviewed this application and found it in compliance with the PIIP rules and regulations.

This application is for \$3,187.00 to go towards landscaping the back yard and constructing a patio in the shape of a guitar. They will add a stage and permanent seating. This will allow for "brown bag" lunch and evening acoustic concerts to take place. The property taxes paid for this property over the last five years is \$3,187.00. The estimate for the work is \$8,100.00. You have \$16,713.00 left in your PIIP line item for 2022. Staff recommends approval of this application.

Approval of this resolution will require a motion, second and a roll call vote.

TOWN OF FAIRPLAY, COLORADO
RESOLUTION NO. 2022- 29

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, AUTHORIZING THE EXECUTION OF A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) AGREEMENT BETWEEN THE TOWN AND KEVIN AND TERESA MOORE FOR THE 601 MAIN STREET LANDSCAPE AND PARK PROJECT.

WHEREAS, the Town Board of the Town of Fairplay specifically finds that entering into this PIIP Agreement will enhance the appearance of the property thereby enhancing the appearance of the Town as a whole; and

WHEREAS, the Town Board finds that enhancing the appearance of the property and the Town promotes the public welfare including the expansion of retail sales tax and/or property tax generating business and expanded employment opportunities; and

WHEREAS, the Board of Trustees has reviewed the PIIP Agreement and finds it to be in compliance with the provisions of Section 4-9-80 of the Fairplay Municipal Code.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, that the Mayor is authorized to enter into this agreement between the Town of Fairplay and Kevin and Teresa Moore as described in the agreement, attached hereto as "Exhibit A", and to execute the same on behalf of the Town.

RESOLVED, APPROVED, and ADOPTED this 6th day of June, 2022.

TOWN OF FAIRPLAY, COLORADO

(Seal)

 Frank Just, Mayor

ATTEST:

 Janell Sciacca, Town Clerk

**PROPERTY IMPROVEMENT INCENTIVE PROGRAM AGREEMENT
(601 MAIN STREET LANDSCAPE & PARK PROJECT)**

THIS PROPERTY IMPROVEMENT INCENTIVE PROGRAM AGREEMENT (601 Main Street Landscape & Park Project) (hereafter referred to as the "601 Main Street Landscape & Park Project PIIP Agreement") is made and executed this 6th day of June, 2022, by and between the TOWN OF FAIRPLAY, COLORADO, a Colorado statutory municipal corporation, (hereafter referred to as the "Town"), and Kevin & Teresa Moore (hereafter referred to as the "Owner").

W I T N E S S E T H

WHEREAS, the Owner is the owner of certain real property in the Town commonly described as 601 Main Street, (the "Property"); and

WHEREAS, the Owner proposes to improve the Property by leveling the backyard and building a patio area that includes a stage and seating areas, which improvements will enhance the appearance of the Property and of the Town; and

WHEREAS, in entering into this PIIP Agreement, the Town Board of the Town specifically finds that the criteria for approval of a PIIP Agreement set forth in Section 4-9-80 of the Fairplay Municipal Code are met; and

WHEREAS, the parties hereto wish to set forth in full their agreement as to the nature and extent of the improvements which shall be constructed and installed by the Owner within and upon the Property, and the manner for and extent of the reimbursement to the Owner for a portion of the cost of such construction and installation; and

WHEREAS, the parties wish to memorialize all aspects of their agreement as to the terms and conditions of such reimbursement in this PIIP Agreement.

NOW THEREFORE, the parties hereto, for themselves, their successors and assigns (to the extent this PIIP Agreement is assignable, as specified hereinafter), in and for the consideration of the performance of the mutual covenants and promises set forth herein, the receipt and adequacy of which are hereby acknowledged, do hereby covenant and agree as follows:

1. **Authority.** This PIIP Agreement is entered into in compliance with the provisions of Article 9, Chapter 4 of the Fairplay Municipal Code.

2. **Scope of Work.** The parties hereby mutually agree that Owner shall construct, or cause to be constructed, the improvements to the Property set forth in **Exhibit A** hereto (the "Work" or the "Project"). Such work shall be completed to the reasonable satisfaction of the Town prior to any reimbursement pursuant to this PIIP Agreement. Any change in the Scope of Work shall require the prior written approval of the Town and may result in a decrease in the amount of the reimbursement should the Town reasonably determine that the change diminishes the cost or value of the improvements. The construction or installation of the improvements shall commence no later than September 1, 2022, and shall be completed no later than December 31, 2022. Should the work not commence or not be completed by the dates specified above this PIIP Agreement shall terminate and be of no further force or effect and the Town shall have no further obligations hereunder.

3. **Cost of Project.** The estimated cost of the Project is Eight Thousand One Hundred Dollars (\$8,100.00).
4. **Contractor.** There will be various contractors performing the work.
5. **Property tax rebate and matching funds.** The parties hereby mutually agree that the maximum amount of real property taxes to be rebated to Owner by the Town shall be Three Thousand One Hundred Eighty Seven Dollars (\$3,187.00) and that such amount does not exceed the amount of real property taxes paid on the Property to the Town during the preceding five years. Owner shall pay not less than an amount equal to fifty percent (50%) of the total cost of the Project. Should the cost of the Project decrease during the work the property tax rebate provided by the Town shall be reduced to assure that the Owner contributes at least fifty percent (50%) of the total cost of the Project.
6. **Maintenance of improvements.** Owner shall maintain the improvements in good condition and repair for a period of five years from and after the date of completion. Should Owner not perform this maintenance obligation Owner shall, upon written demand from the Town, refund to the Town all monies rebated to the Owner by the Town pursuant to this PIIP Agreement.
7. **Completion of work and payment of rebate.** Upon completion of the Work, Owner shall notify the Town of such completion and the Town shall perform an inspection of the improvements. If the improvements are completed in a satisfactory and workmanlike manner the Town shall accept same and shall, within thirty (30) day following such acceptance, rebate to the Owner the amount required by Paragraph 5 above.
8. **Annual appropriation.** The parties specifically acknowledge and agree that no undertaking on the part of the Town to rebate property taxes as specified herein constitutes a debt or obligation of the Town within any constitutional or statutory provision. The Town's obligations hereunder shall be subject to annual appropriation by the Town Board unless and until approved by the Town's electors.
9. **Assignment/Third party beneficiaries.** None of the obligations, benefits, and provisions of this PIIP Agreement shall be assigned in whole or in any part without the express written authorization of the Fairplay Town Board. In addition, no third party may rely upon or enforce any provision of this PIIP Agreement, the same being an agreement solely between the Town and the Owner, and which agreement is made for the benefit of no other person or entity.
10. **Successors and assigns.** This PIIP Agreement may be recorded and shall be binding on Owner's successors and assigns.
11. **Amendments.** This PIIP Agreement shall be subject to amendment only by a written instrument and executed by each party. Any such amendment shall require the approval by the Town Board of the Town of Fairplay at a regular or special meeting of the Town Board, and execution thereof by the Mayor and attestation by the Town Clerk.
12. **Notices.** Any written notices provided for or required in this PIIP Agreement shall be deemed delivered when either personally delivered or mailed, postage fully prepaid, certified or registered mail, return-receipt requested, to the parties at the following addresses:

To the Town: Town Administrator
Town of Fairplay
PO Box 267
Fairplay, CO 80440

To the Owner: Kevin and Teresa Moore
P.O. Box 14
Alma, CO 80420

EXECUTED the day and year first above-written.

THE TOWN OF FAIRPLAY, COLORADO

Frank Just, Mayor

Janell Sciacca, Town Clerk

OWNER:

Kevin Moore

Teresa Moore

TOWN OF FAIRPLAY

Property Improvement Incentive Program (PIIP)

APPLICATION for CONSIDERATION

Name of Applicant (Must be Property Owner): Fairplay Depot / Resonance Guitars

Property Address: 601 Main St, Fairplay

Mailing Address: P.O. Box 14, Altra 80420

Phone: 720-833-8506 (Kevin), 720-771-4019 (Teri)

Email: resonanceguitars@gmail.com, tmore or bss@gmail.com

Description of Project (attach photo of current property/project area, description and/or drawings of proposed improvements, estimates/bids, further narrative if needed, etc.):

Level Back yard, take out deck that is hazardous, Build patio with seating & gas fire pit, retaining blocks along alley to hold dirt back. Pavers for walkway & solar lighting.

Guitar shaped patio will be used for "brown-bags" lunch concerts and venue for small acoustic concerts.

Estimated Cost of Project: \$8100⁰⁰

Amount of PIIP Funds Applied for (cannot exceed amount of property tax paid to the Town of Fairplay over the last five years): \$3187.16

Amount of Matching Funds from Applicant (must be at least 50% of the cost of the project):

\$4900 -

Upon submission of this completed application a meeting will be scheduled for you to meet with the Town Staff regarding your application and the program.

By signing this application you certify that you have received and read the rules and regulations of the PIIP Program - Ordinance No. 1, 2014.

Applicant signature: Kevin Moore Date: 06/01/2022

Fairplay Depot Back yard remodel

Phase 1 June 2022

Survey, level, remove old deck, and move large rocks to parking area temporarily

Retaining wall blocks in alley

Define patio area

Replace walkway to backdoor from north parking lot and extend to south parking area

Flagstone, pavers, concrete etc.

Phase 2 - put up temp fence during work phase July 2022

Electrical/utilities, upgrade if needed to 200A service

posts for solar, Electrical outlets,

posts for sun shades/sails

corner rock work

Phase 3 Aug - Sept 2022

stage, patio, seating – pour concrete, pavers, rock work

arrange large rocks for seating around edges

Cost Analysis

Item	Estimate	Provider
Excavation work	1000	Tractor Rental
Survey	700	Burnett
Deck removal	200	us
Patio pavers	2500	Home Depot/Lowes
Patio concrete	700	
Fire Pit	500	Solo Stove
Water feature	500	
Solar lighting	200	Ace/ Home Depot
Solar sails	200	Amazon Distribution
Posts for sails and lighting	300	Ace/Home Depot
Bench Seating	300	Home Depot
Electrical upgrade	700	Bresnehan
Retaining wall	300	Joseph Demma
<hr/>		
Estimated total	\$8100	
Requested PIP for 2022	\$4000	

I HEREBY CERTIFY THAT THIS CERTIFICATE WAS PREPARED FOR TERESA L. MOORE AND FIDELITY THAT IT IS NOT A LAND SURVEY SURVEY PLAT, AND THAT IT IS THE ESTABLISHMENT OF FENCE, IMPROVEMENT LINES.

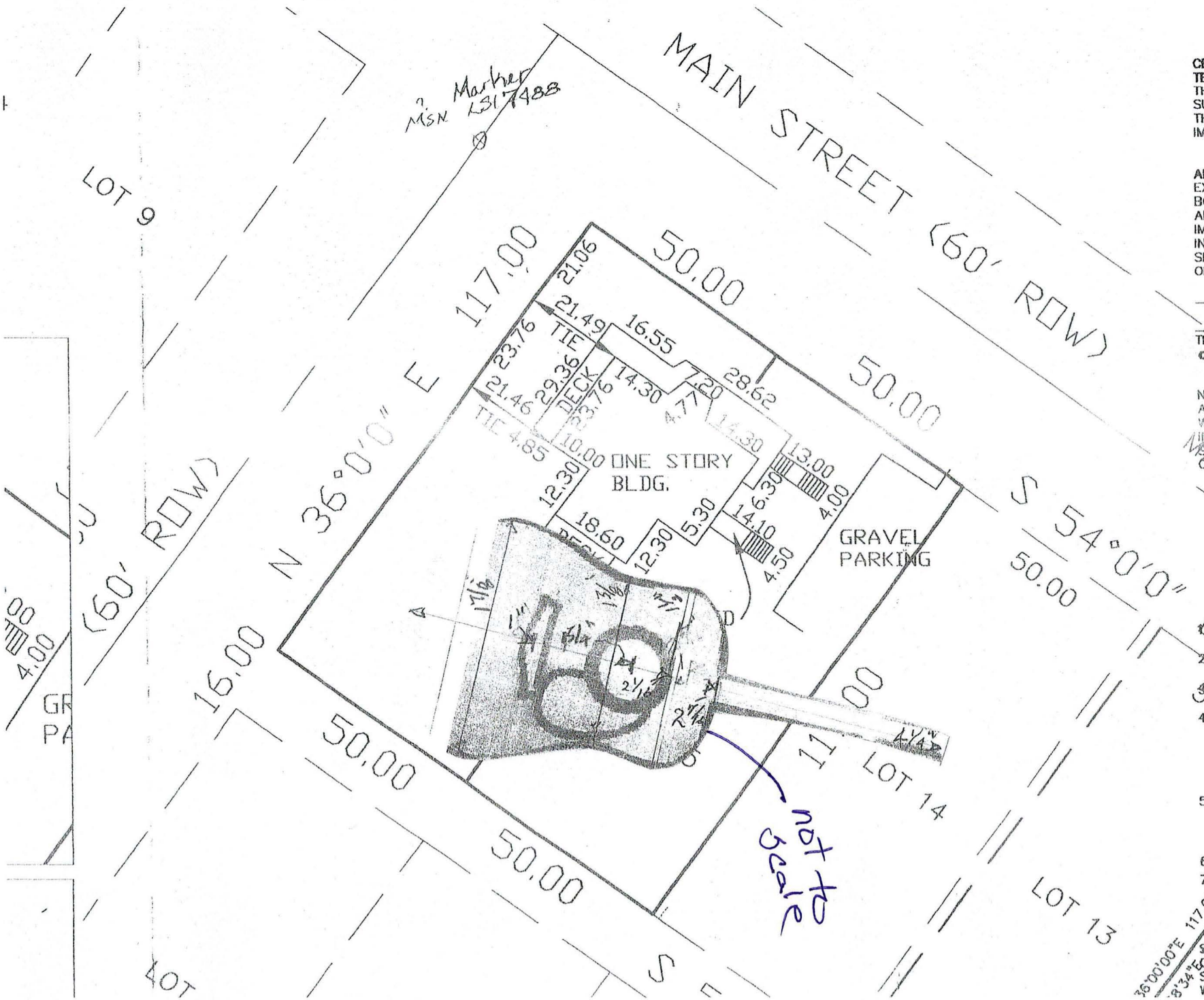
I FURTHER CERTIFY THAT ABOVE DESCRIBED PARCEL ON EXCEPT UTILITY CONNECTIONS, BOUNDARIES OF THE PARCEL, I ARE NO ENCROACHMENTS UPON IMPROVEMENTS ON ANY ADJOIN INDICATED, AND THAT THERE IS SIGN OF ANY EASEMENT CROSS OF SAID PARCEL, EXCEPT AS IN

THOMAS J. BURNETT PLS. INC. © 2018 BURNETT LAND SURVEYING, INC.

NOTICE: ACCORDING TO ANY LEGAL ACTION BASED UPON WITHIN THREE YEARS AFTER YOU IN NO EVENT, MAY ANY ACTION SURVEY BE COMMENCED MORE OF CERTIFICATION SHOWN HERE

- 1) THE BASIS OF BEARING IS WITH BOTH CORNERS BEING
- 2) THE PURPOSE OF THIS SURVEY IS TO LOCATE THE IMPROVEMENT LOCATION
- 3) MEASUREMENTS SHOWN IN THIS SURVEY ARE FOR THE SOLE USE OF THE SURVEYOR NAMING
- 4) CERTIFICATION NOT VALID WITHOUT SIGNATURE, THIS SURVEY IS FOR THE SOLE USE OF THE SURVEYOR NAMING
- 5) ANY PERSON WHO KNOWINGLY DEFACES ANY PUBLIC LAND MONUMENT OR ACCESSORY, IS A MISDEMEANOR PURSUANT TO
- 6) ALL DIMENSIONS ARE IN U.S. FEET
- 7) DEED FOR THIS PROPERTY

TITLE COMMITMENT THIS LAND SURVEY DOES NOT CONSTITUTE A SEARCH BY BURNETT LAND SURVEYING, INC. OF THE OWNERSHIP OF THIS TRACT, NOR DOES IT SHOW, VERIFY THE COMPATIBILITY OF THIS TRACT WITH THAT OF ADJACENT TRACTS



not to be used



Map data ©2022, Map data ©2022 20 ft

Useable

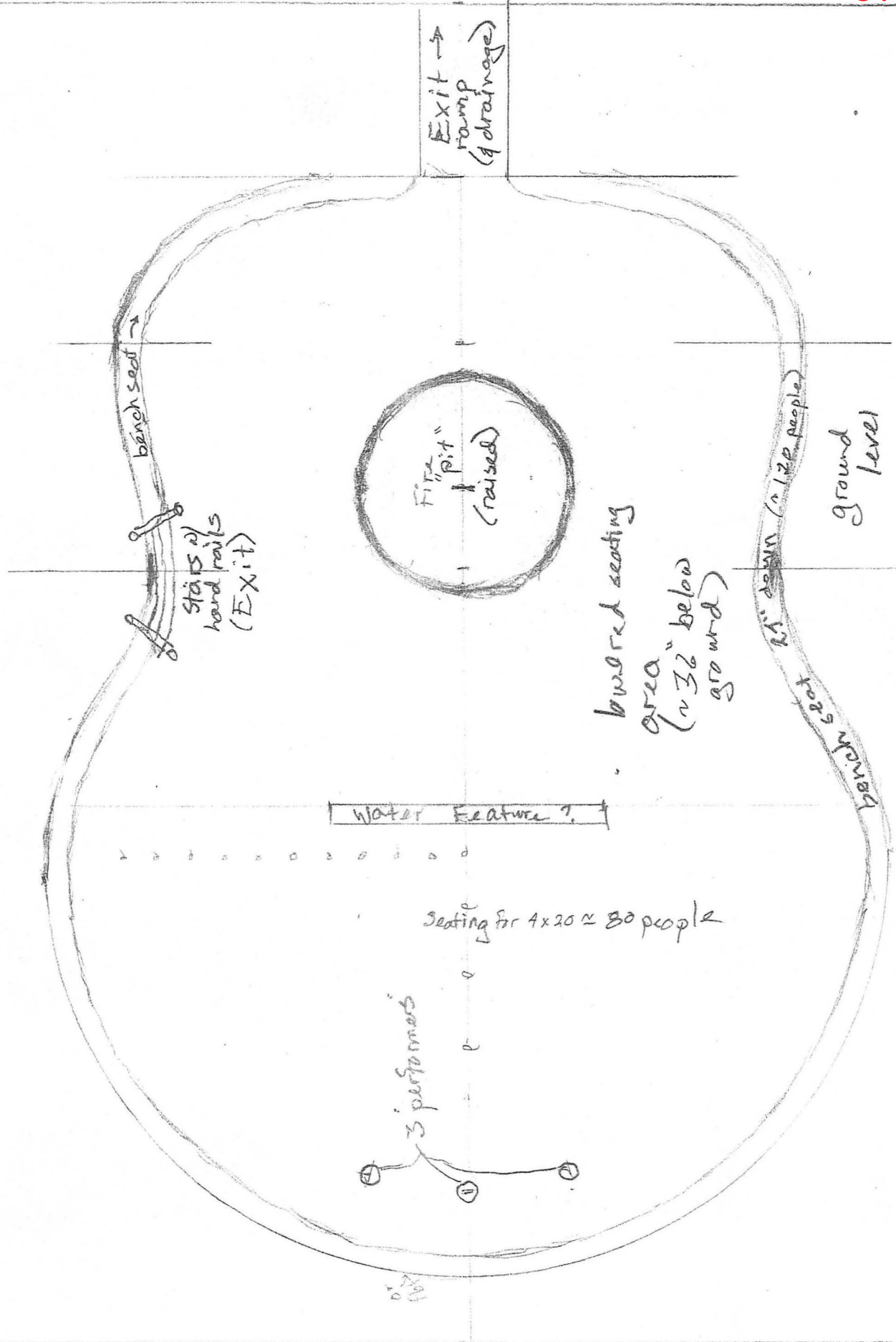
A Backyard size from above

$\sim 100' \leftrightarrow \text{minus } 20' = 78'$
 $117' \updownarrow \text{ minus } \sim 60' = 57'$

me walking
 37 steps
 23 steps

$17 \text{ steps} = 2.5'$
 $92.5'$
 $57.5'$

w/ tape measure



~ 56' x 70'
 ~ 300 people



← Alley →

~ 56' x 110'

↓ Parking ↓

Exit →
 ramp
 (drainage)

→ bench seat →

stairs w/
 hand rails
 (Exit)

Fire "pit"
 (raised)

lowered seating
 area
 (~ 32" below
 ground)

↑ bench seat
 (~ 120 people)

Ground
 level

Water Feature ?

Seating for 4x20 ≈ 80 people

3 performers

0.75 x 1.5

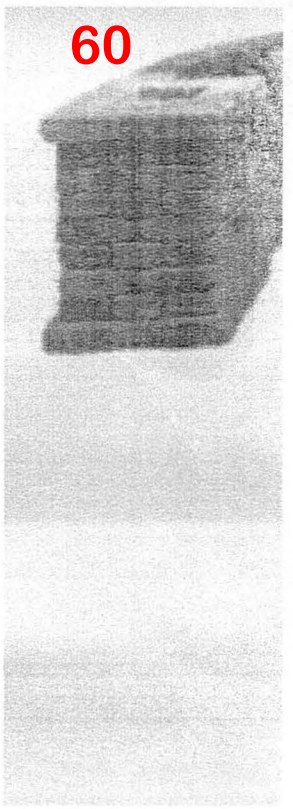
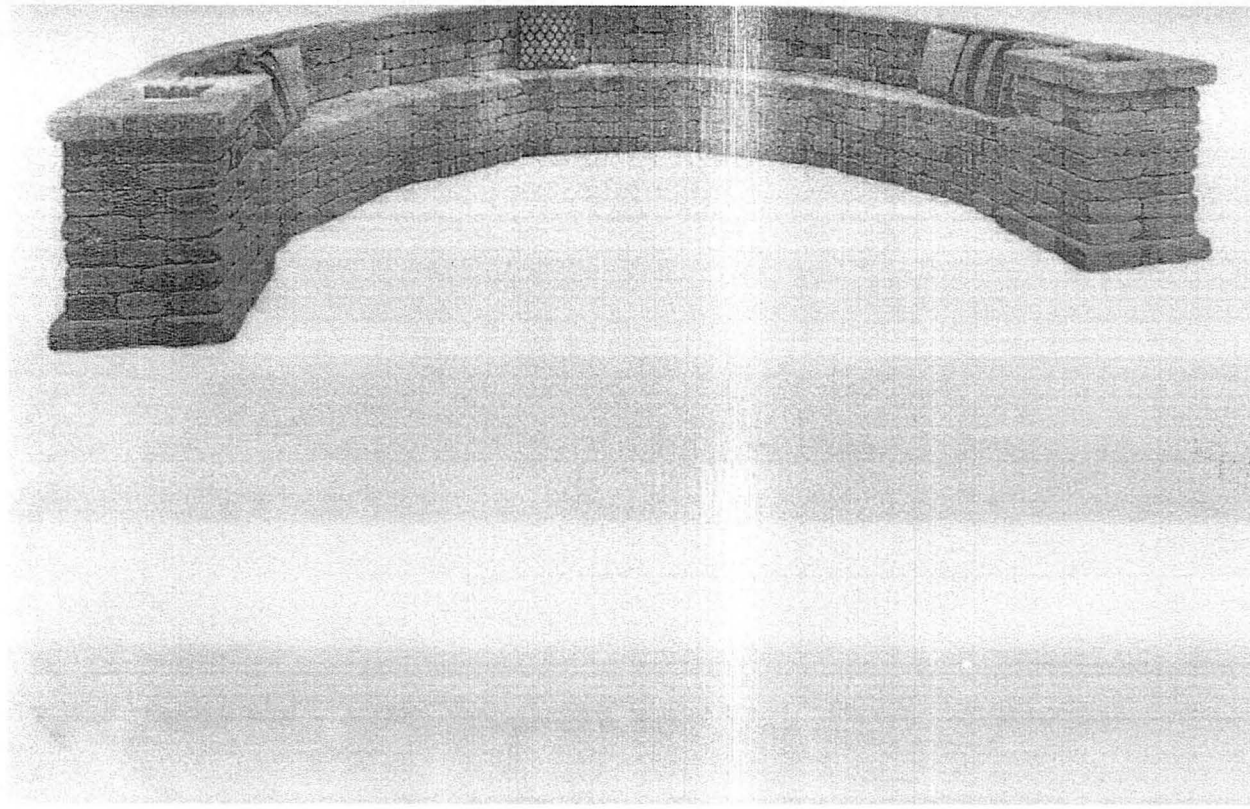


example - not
actual



example- not actual

Ann



60

\$2,472.92

Pavestone Rumblestone 174.5 in. W x 31.5 in. H x 105.75 in. L Large Curved

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\$737.44

**Pavestone RumbleStone
Rec 10.5 in. x 7 in. x 1.75 in.
Greystone Concrete Paver**

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Town of Fairplay

400 Front Street • P.O. Box 267
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 (719) 836-2622 phone
 (719) 836-3279 fax
 www.fairplayco.us

STAFF REPORT

TO: Mayor and Board of Trustees

FROM: Nina P. Williams, Town Attorney

RE: Public Hearing Item C – Accessory Dwelling Units (ADUs) in the Single Family Residential (SF-Res) Zone District. (*Ord. No. 8, Series of 2022*)

DATE: June 6, 2022

BACKGROUND/ANALYSIS:

On April 4, 2022, the Town Board held a work session to discuss policy options to further incentivize and increase the availability of necessary workforce housing for the community. Staff presented various solutions and a list of qualifying strategies, to be eligible for DOLA incentives housing grants. This work session was held after the Board waived up to \$10,000 in local development review fees related to the Summit Habitat for Humanity workforce housing development on February 24, 2022, and after the Board's March 21, 2022 adoption of Ordinance 2022-04, establishing a short-term rental licensing program.

On DOLA's list for qualifying strategies for incentives housing grants was the "creation of a program to subsidize or otherwise reduce local development review or fees, including but not limited to building permit fees, planning waivers, and water and sewer tap fees, for affordable housing development." On May 2, 2022, the Town Board adopted Resolution 2022-24 establishing a Fee Waiver and Reduction Policy for Affordable Workforce Housing Development.

Also on the list was "authorizing accessory dwelling units as a use by right on parcels in single family zoning districts that meet the (Town's) safety and infrastructure capacity considerations. The attached Ordinance accomplishes that goal.

STAFF RECOMMENDATION

Staff recommends the Board approve Ordinance 8, Series 2022 as presented by motion, second and a roll call vote following Public Hearing.

Attachments:

- Ordinance No. 8, Series 2022

**TOWN OF FAIRPLAY, COLORADO
ORDINANCE NO. 8
(SERIES 2022)**

**AN ORDINANCE OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY,
COLORADO AMENDING CHAPTER 16 OF THE FAIRPLAY MUNICIPAL CODE,
REGARDING ACCESSORY DWELLING UNITS (“ADUs”) IN THE SINGLE FAMILY
RESIDENTIAL (SF-RES) ZONE DISTRICT**

WHEREAS, the Town of Fairplay, Colorado (the “Town”), is a statutory town, duly organized and existing under the laws of the State of Colorado;

WHEREAS, the Board of Trustees (the “Board”) has the authority, pursuant to C.R.S. §31-16-101, *et seq.*, to adopt and enforce all ordinances and enact laws to govern and regulate the use of land within its territory;

WHEREAS, pursuant to C.R.S. §31-23-301 *et seq.*, the Board also possesses the authority to adopt and enforce zoning regulations;

WHEREAS, under such authority, the Board has previously adopted land use and zoning regulations relating to accessory dwelling units, codified in Chapter 16 of the Fairplay Municipal Code (the “Code”);

WHEREAS, Code section 16-26-20 defines an Accessory Dwelling Unit (“ADU”) as “an attached or detached dwelling unit that is accessory and subordinate in size and character to a principal building situated on the same lot or parcel;”

WHEREAS, Code section 16-7-10 states that ADUs “are intended to provide increased affordable housing opportunities within the Town and to facilitate housing in close proximity to places of employment;”

WHEREAS, to further increase housing opportunities to the community’s workforce, the Town now wishes to amend Chapter 16 of the Code to permit ADUs as a use by right on parcels in the Single Family Residential (SF-Res) zone district;

WHEREAS, the parameters and requirements of 16-7-10 and 16-7-160, and any other applicable portions of the Code, would still apply to all accessory dwelling units;

WHEREAS, the Board finds it desirable and appropriate, and in the best interest of the general health, safety, and welfare of its citizens to amend Chapter 16 of the Code, to authorize accessory dwelling units as a use by right on parcels in the single family zoning district that meet the safety and infrastructure capacity considerations of the Town of Fairplay Municipal Code.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO, AS FOLLOWS:

Section 1. Recitals. The foregoing recitals are incorporated herein as findings and determinations of the Town of Fairplay Board of Trustees.

Section 2. Section 16-5-30 of the Fairplay Municipal Code, concerning the table of uses, is hereby amended to read as follows:

Sec. 16-5-30. Table of uses.

Table of Uses									
P=Permitted Use, S=Special Use, ■=Prohibited Use									
Land Use	Residential		Mixed Use	Commercial			Light Indus.	Public	
	SF-Res	MF-Res	T	TC	C	MU	LI	CC	POST
Accessory dwelling unit	§ P	■	S	■	■	■	■	■	■
...									

Section 3. Severability. If any clause, sentence, paragraph or part of this Ordinance or the application thereof to any person or circumstances shall for any reason be adjudged by a court of competent jurisdiction invalid, such judgment shall not affect application to other persons or circumstances.

Section 4. Effective Date. This Ordinance shall become effective thirty (30) days after final publication.

INTRODUCED, READ, ADOPTED, AND ORDERED PUBLISHED this 6th day of June 2022.

TOWN OF FAIRPLAY, COLORADO

Frank Just, Mayor

ATTEST:

Janell Sciacca, Town Clerk



MEMORANDUM

TO: Mayor and Board of Trustees

FROM: Janell Sciacca, Town Administrator/Clerk

RE: Public Hearing Item D – Ordinance No. 9, Series 2022

DATE: June 6, 2022

Background:

The Town Staff has increased efforts to enforce code violations of all types. However, the current code regarding camping and use of Town property for storage is convoluted and some of the regulations are actually contained in a definition and not easily located. Therefore, in effort to make the code clearer, and more concise and enforceable, Staff has drafted the attached ordinance to amend Chapter 16 of the UDC regarding camping, temporary housing and storage of RVs and vehicles.

The proposed ordinance places all the definitions and rules and regulations in one section of the UDC and carves out the regulation for camping that was in a definition. It also adds a definition for Campground – Non-Commercial, which is consistent with the Table of Uses while also setting out a specific process for enforcement of violations.

Recommendation:

Staff recommends approval of Ordinance No. 9, Series 2022, presented by motion, second and a roll call vote following Public Hearing.

Attachments:

- Ordinance No. 9, Series 2022
- Redline Version of Code Section 16-7-150

**TOWN OF FAIRPLAY, COLORADO
ORDINANCE NO. 9
(SERIES 2022)**

AN ORDINANCE OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO AMENDING CHAPTER 16 OF THE FAIRPLAY MUNICIPAL CODE, REGARDING CAMPING, TEMPORARY HOUSING AND STORAGE OF RVS AND VEHICLES

WHEREAS, the Town of Fairplay, Colorado (the “Town”), is a statutory town, duly organized and existing under the laws of the State of Colorado;

WHEREAS, the Board of Trustees (the “Board”) has the authority, pursuant to C.R.S. §31-16-101, *et seq.*, to adopt and enforce all ordinances and enact laws to govern and regulate the use of land within its territory;

WHEREAS, pursuant to C.R.S. §31-23-301 *et seq.*, the Board also possesses the authority to adopt and enforce zoning regulations;

WHEREAS, under such authority, the Board has previously adopted land use and zoning regulations relating to camping, temporary housing and storage of recreational and other vehicles and, codified in Chapter 16 of the Fairplay Municipal Code (the “Code”);

WHEREAS, the Board finds it desirable and appropriate, and in the best interest of the general health, safety, and welfare of its citizens to amend Chapter 16 of the Code, to update and clarify regulations and restrictions for camping, temporary housing and RV and vehicle storage in Town of Fairplay Municipal Code.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO, AS FOLLOWS:

Section 1. Recitals. The foregoing recitals are incorporated herein as findings and determinations of the Town of Fairplay Board of Trustees.

Section 2. Section 16-7-150 of the Fairplay Municipal Code, is hereby amended to read as follows:

Sec. 16-7-150. Camping, Temporary Housing and Storage of RVs and Other Vehicles.

(A) *Camping* is defined as residing or dwelling, either temporarily or permanently, in any place with or without shelter.

“Shelter” includes, but is not limited to, vehicle, tent, tee-pee, tarpaulin, lean-to, sleeping bag, bedroll, blanket, or any form of cover or protection that is not a home or building.

Private Property means any real property that is not public property.

Public Property means any real property, public right-of-way, public park, recreation area or other area owned, leased or under the control of the Town or other public entity.

Reside or dwell means to remain at or occupy a place for a period of time with the intent of conducting daily life activities such as sleeping, bathing, eating.

- (B) Camping is only permitted in those zone districts as listed in Section 16-5-30 – Table of Uses, and only under the following conditions:
1. Camping for a period in excess of seven (7) consecutive days, or for more than twenty-eight (28) days in a six-month period is prohibited.
 2. Camping must be on private property and the property owner must obtain a permit from the Town.
 3. No camping is allowed on public streets, public rights-of-way, publicly-owned property (other than approved and posted public campgrounds) or on unimproved or vacant private property.
- (C) An owner of a lot may live on his lot in temporary housing while an existing house is undergoing remodeling or during restoration for a home that is uninhabitable and only during the construction process, on the same lot, subject to compliance with the standards set forth herein.
1. Temporary housing shall be restricted to only self-contained units. No tents, teepees, or similar structures shall be allowed as temporary housing.
 2. Prior to the occupancy of any temporary housing the owner shall submit to the Town evidence of an adequate water supply and method of sewage disposal.
 - a. For self-contained recreational vehicles, the owner shall demonstrate a valid commitment for hauling water and sewage to an approved disposal site.
 - b. For mobile homes, manufactured housing, or other temporary housing, the owner shall have water and sewer treatment or disposal systems approved by the Town's Public Works Department.
 - c. In no case shall a source of water unapproved by the Town be used for drinking, nor shall any sewage be discharged in a manner not approved by the Town.
 3. The Town staff shall inspect the site to determine whether it is suitable for temporary housing and may deny permission for temporary housing if the site is reasonably determined to be unsuitable for such temporary use.
 4. If the subject lot is located in an area subject to protective or restrictive covenants, such covenants must allow temporary housing and the owner shall demonstrate to the Town that any necessary approvals from the property owners' association have been obtained.
 5. Temporary housing shall not be allowed unless there is a current building permit for the lot in question and construction is being actively pursued or, in any event, no longer than six (6) months.
 6. No more than one (1) temporary housing unit shall be located on a house construction site. Occupancy of the unit shall be limited to the owners of the lot and their immediate family.

7. Temporary housing sites shall be maintained in a clean, sanitary and safe condition, free from hazardous or noxious materials, weeds and refuse. The property owner shall be responsible for ensuring compliance.
 8. Adequate fire protection shall be provided.
 9. A thirty (30) gallon (four [4] cubic foot) trash container shall be provided, or the equivalent, in a central trash collection facility. Such container shall be durable, washable, non-absorbent metal or plastic with tight-fitting, bear-resistant lids. Refuse shall be removed from the site not less than once each week.
- (D) The storage or temporary parking (24 hours or less) of campers, trailers, recreational-related vehicles, semi-tractors, cars and pickup trucks is not permitted on public streets, public rights-of-way, or publicly- owned property. Units must be parked/ stored entirely on the owner's private property or in a commercial storage yard.
- (E) Should any of the regulations or requirements of this Section be violated the Town may:
1. Issue a stop work order for a construction project until the temporary housing site is brought into compliance. No certificate of occupancy shall issue until the temporary housing is removed and the site is restored to the reasonable satisfaction of the Town.
 2. Camping and storage violations shall result in a verbal warning to the property/vehicle owner. If the violation is not resolved within 48 hours, the Town will issue a written letter with a 7 day notice to abate. Failure to respond to the notice to abate will result in the issuance of a summons for Municipal Court.

Section 3. Section 16-26-20 of the Fairplay Municipal Code, is hereby amended to read as follows:

Camping is defined as residing or dwelling, either temporarily or permanently, in any place with or without shelter.

Campground – Non-Commercial means the taking up of temporary residence in a tent or recreational vehicle on private property in any zone district in which camping is permitted in Section 16-5-30.

Section 4. Severability. If any clause, sentence, paragraph or part of this Ordinance or the application thereof to any person or circumstances shall for any reason be adjudged by a court of competent jurisdiction invalid, such judgment shall not affect application to other persons or circumstances.

Section 5. Effective Date. This Ordinance shall become effective thirty (30) days after final publication.

INTRODUCED, READ, ADOPTED, AND ORDERED PUBLISHED this 6th day of June 2022.

TOWN OF FAIRPLAY, COLORADO

Frank Just, Mayor

ATTEST:

Janell Sciacca, Town Clerk

Sec. 16-7-150. Camping, Temporary Housing and Storage of RVs and Other Vehicles.

~~(A)~~ Camping is defined as residing or dwelling , either temporarily or permanently, in any place with or without shelter.

“Shelter” includes, but is not limited to, vehicle, tent, tee-pee, tarpaulin, lean-to, sleeping bag, bedroll, blanket, or any form of cover or protection that is not a home or building.

Private Property means any real property that is not public property.

Public Property means any real property, public right-of-way, public park, recreation area or other area owned, leased or under the control of the Town or other public entity.

Reside or dwell means to remain at or occupy a place for a period of time with the intent of conducting daily life activities such as sleeping, bathing, eating

~~(B)~~ Camping in a recreational vehicle on private propertyCamping is only permitted in those zone districts as listed in Section 16-5-30 – Table of Uses, and only under the following conditions:

1. Camping for a period in excess of seven (7) consecutive days, or for more than twenty-eight (28) days in a six-month period is prohibited.
2. Camping must be on private property and the property owner must obtain a permit from the Town.
3. No camping is allowed on public streets, public rights-of-way, publicly-owned property (other than approved and posted public campgrounds) or on unimproved or vacant private property.

~~(C)~~ An owner of a lot may live on his or her lot in temporary housing while an existing house is undergoing remodeling or during restoration for such that it is a home that is uninhabitable and only during the construction process, on the same lot, subject to compliance with the standards set forth herein.

~~(B1.)~~ Temporary housing shall be restricted to only self-contained units. No tents, teepees, or similar structures shall be allowed as temporary housing.

~~(C2.)~~ Prior to the occupancy of any temporary housing the owner shall submit to the Town evidence of an adequate water supply and method of sewage disposal.

~~1-a.~~ For self-contained recreational vehicles, the owner shall demonstrate a valid commitment for hauling water and sewage to an approved disposal site.

~~2-b.~~ For mobile homes, manufactured housing, or other temporary housing, the owner shall have water and sewer treatment or disposal systems approved by the Town's Public Works Department.

~~3-c.~~ In no case shall a source of water unapproved by the Town be used for drinking, nor shall any sewage be discharged in a manner not approved by the Town.

~~(D3.)~~ The Town staff shall inspect the site to determine whether it is suitable for temporary housing and may deny permission for temporary housing if the site is reasonably determined to be unsuitable for such temporary use.

~~(E4.)~~ If the subject lot is located in an area subject to protective or restrictive covenants, such covenants must allow temporary housing and the owner shall demonstrate to the Town that any necessary approvals from the property owners' association have been obtained.

~~(F5.)~~ Temporary housing shall not be allowed unless there is a current building permit for the lot in question and construction is begin actively pursued or, in any event, no longer that six (6) months.

~~(G6.)~~ No more than one (1) temporary housing unit shall be located on a house construction site. Occupancy of the unit shall be limited to the owners of the lot and their immediate family.

~~(H7.)~~ Temporary housing sites shall be maintained in a clean, sanitary and safe condition, free from hazardous or noxious materials, weeds and refuse. The property owner shall be responsible for ensuring compliance.

~~(H8.)~~ Adequate fire protection shall be provided.

~~(H9.)~~ A thirty (30) gallon (four [4] cubic foot) trash container shall be provided, or the equivalent, in a central trash collection facility. Such container shall be durable, washable, non-absorbent metal or plastic with tight-fitting, bear-resistant lids. Refuse shall be removed from the site not less than once each week.

(D) The storage or temporary parking (24 hours or less) of campers, trailers, recreational-related vehicles, semi-tractors, cars and pickup trucks is not permitted on public streets, public rights-of-way, or publicly-owned property. Units must be parked/ stored entirely on the owner's private property or in a commercial storage yard.

~~(K(E))~~ Should any of the regulations or requirements of this Section be violated the Town may:

1. Issue a stop work order for the a construction project until the temporary housing site is brought into compliance. No certificate of occupancy shall issue until the temporary housing is removed and the site is restored to the reasonable satisfaction of the Town.
2. Camping and storage violations shall result in a verbal warning to the property/vehicle owner. If the violation is not resolved within 48 hours, the Town will issue a written letter with a 7 day notice to abate. Failure to respond to the notice to abate will result in the issuance of a summons for Municipal Court.

(Ord. 4, 2018 §1)



MEMORANDUM

TO: Mayor and Board of Trustees
FROM: Janell Sciacca, Town Administrator/Clerk
RE: New Business Item A – Resolution No. 30, Series 2022
DATE: June 6, 2022

Background:

In 2019 the Town entered into an IGA with Park County, Summit County, and the Towns of Alma and Breckenridge for the Summit Stage commuter bus service. The IGA sets forth the responsibilities for each governmental entity. The Town's responsibility is the leasing of the old CDOT Maintenance Facility at 850 Hathaway Street which is where the busses are stored and also serves as a park'n'ride location. That agreement is set to expire on March 31, 2024.

Currently, Summit County is the only other entity to have approved the new agreement. However, Park County has it on the Commissioners' agenda June 7, 2022.

Recommendation:

Staff recommends approval of Resolution No. 30, Series 2022, presented by motion, second and a roll call vote.

Attachments:

- Resolution No. 30, Series 2022
- Exhibit A, IGA
- Summit Stage Rider Statistics

TOWN OF FAIRPLAY, COLORADO

RESOLUTION NO. 30
Series of 2022

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO APPROVING THE SUMMIT COUNTY GOVERNMENT, PARK COUNTY GOVERNMENT, TOWNS OF FAIRPLAY, ALMA AND BRECKENRIDGE INTERGOVERNMENTAL AGREEMENT FOR PROVISION OF INTER-COUNTY COMMUTER BUS TRANSIT SERVICES FOR THE PARK COUNTY COMMUTER ROUTE.

WHEREAS, the Town of Fairplay desires to continue the Summit Stage bus service that provides intercounty commuter transit services for Park County residents; and,

WHEREAS, the Town of Fairplay understands that this IGA ensures the provision of intercounty commuter transit services to Park County through early 2025; and,

WHEREAS, the Town of Fairplay has supported the effort to provide commuter transit services via the Summit Stage by leasing property from the Colorado Department of Transportation for the purposes of storing Summit Stage buses; and,

WHEREAS, the Town of Fairplay finds its scope of responsibilities outlined in the IGA to be appropriate; and,

WHEREAS, the Board of Trustees understands the value that this service brings to the entire Fairplay community.

NOW, THEREFORE, BE IT RESOLVED THAT THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, that the Intergovernmental Agreement, attached hereto as Exhibit A, regarding commuter transit services for Park County, dated April 21, 2019, be and hereby is adopted

RESOLVED, APPROVED, and ADOPTED this 6th day of June, 2022.

TOWN OF FAIRPLAY, COLORADO

Frank Just, Mayor

ATTEST:

Janell Sciacca, Town Clerk

EXHIBIT A

**SUMMIT COUNTY GOVERNMENT/PARK COUNTY GOVERNMENT TOWNS OF FAIRPLAY, ALMA,
AND BRECKENRIDGE INTERGOVERNMENTAL AGREEMENT FOR PROVISION OF INTER-COUNTY
COMMUTER BUS TRANSIT SERVICES FOR THE PARK COUNTY COMMUTER ROUTE**

THIS INTERGOVERNMENTAL AGREEMENT FOR THE PROVISION OF INTERCOUNTY COMMUTER TRANSIT SERVICES FOR THE PARK COUNTY COMMUTER ROUTE (the "IGA") is made this ____ day of ____, 2022, by and between the Summit County Government ("Summit County"), Park County Government ("Park County"), Town of Fairplay ("Fairplay"); Town of Alma ("Alma"); and Town of Breckenridge ("Breckenridge"). The aforementioned entities are hereinafter referred to collectively as the "Parties".

WHEREAS, Summit County, pursuant to §30-11-101(f)C.R.S. and other legal authority, operates a mass transportation system known as the Summit Stage ("Summit Stage"), which provides Fixed Route Transit throughout Summit County; and

WHEREAS, the Parties are authorized to make the most efficient and effective use of their powers and responsibilities by coordinating and contracting with each other pursuant to Section 18(2)(a) and (b) of Article XIV and Section XI of the Colorado Constitution and §29-1-201 C.R.S.; and

WHEREAS, the Parties wish to engage the Summit Stage to begin inter-county, commuter transit service between Park and Summit Counties; and

WHEREAS, the Parties will provide local contributions to assist with this operation; and

NOW THEREFORE, in consideration of the above and in consideration of the mutual and dependent covenants contained herein, the Parties agree as follows:

I. Purpose; Term and Termination:

- a. The purpose of this IGA shall be to set forth the Parties' agreement regarding the scope of responsibilities and duties related to the Summit Stage's provision of the Park County Commuter transit services between Park and Summit Counties (Park County Commuter) as set forth in Exhibit A (Scope of Transit Services).
- b. The Parties agree that the Term of this IGA shall be for three (3) years commencing on the date executed unless otherwise extended by written amendment mutually agreed by the Parties (the "Term").
- c. Any Party may, for any reason, terminate their obligations under this IGA upon one hundred eighty (180) days prior written notice to all Parties.
- d. Further, as required by Article X, Section 20 of the Colorado Constitution, any obligation of a Party not performed in the current fiscal year shall be subject to annual appropriation of funds by the Party's governing body. Should sufficient funds not be appropriated for a Party's performance in future fiscal years this agreement shall be terminated or amended accordingly.

II. Summit County Responsibilities:

- a. Summit County agrees to provide day to day management and operate the Park County Commuter according to a mutually agreed upon schedule as set forth in Exhibit A (Scope

of Transit Services) which, from time to time, may be modified by mutual agreement of the Parties.

- b. Summit County agrees to bear the fully allocated cost of operating the Park County Commuter, which is estimated and projected in Exhibit A (Scope of Transit Services).
- c. Summit County agrees to maintain segregated accounts for revenue associated with the Park County Commuter. All local contributions and grant revenue generated pursuant to this IGA shall be deposited into a segregated general ledger account.
- d. Any surplus funds shall be held by Summit County. This reserve balance shall be used for improving infrastructure, facilities and/or service that directly affects the transit operations contemplated hereunder.
- e. Summit County agrees to monitor performance and compliance in accordance with its policies, procedures, and performance indicators.
- f. Summit County will assist Parties with operating grant applications and National Transit Database reporting.

III. Park County, Alma, Breckenridge and Fairplay Responsibilities:

- a. Park County, Alma and Breckenridge agree to provide local share contributions to Summit County to offset operating expenses incurred by the Park County Commuter as set forth in Exhibit A (Scope of Transit Services).
- b. Subject to annual appropriation, Park County, Breckenridge and Alma shall contribute to the Park County Commuter. If any Party amends or terminates their obligations hereunder, the remaining Parties shall convene to discuss changes to service and amend the IGA as needed to continue the Park County Commuter.
- c. The Town of Fairplay agrees to provide a facility for base of operations, including secured and covered bus parking, electricity, heat, snowplowing and general maintenance of the facility.
- d. Park County will apply for federal and state transit funding to supplement the operating costs of the Park County Commuter. If necessary, local funds from Park County, Alma and Breckenridge will be used to provide the required local match for any grants that are awarded.

IV. Reporting:

- a. Parties agree that the state of the operational revenue and expenditures shall be evaluated and reported out to the Parties on an annual basis, and any necessary changes to the service shall be based on that reporting, and community demand for service.

V. General Provisions:

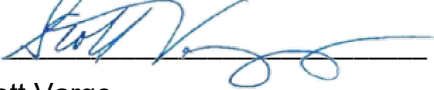
- a. Governmental Immunity: Notwithstanding any other provision of this IGA to the contrary, no term or condition of this IGA shall be construed or interpreted as a waiver, express or implied, of any of the immunities, rights, benefits, protection, or other provisions of the Colorado Governmental Immunity Act, §24-10-101, et seq., C.R.S., as now or hereafter amended. The parties understand and agree that liability for claims for injuries to persons or property arising out of negligence of any parties, their

departments, institutions, agencies, boards, officials and employees is controlled and limited by the provisions of §24-10-101, et seq., C.R.S., as now or hereafter amended. The parties enter into this Agreement as separate, independent entities and shall maintain such status throughout.

- b. The provisions of this Agreement shall only become effective upon execution of the Agreement by all parties.
- c. No party may assign its rights or obligations under this Agreement without the prior, written consent of the other parties.
- d. This agreement shall be governed by the laws of the State of Colorado.
- e. No third parties are intended to be beneficiaries of this Agreement.
- f. This Agreement is intended to be fully integrated.
- g. Indemnification: All actions or omissions by any Party, including their respective representatives, employees, agents, volunteers or officials, shall be the sole responsibility of the respective Party. The Parties do not agree to indemnify, hold harmless, exonerate or assume the defense of any other Party or any other person or entity whatsoever, for any purpose whatsoever.
- h. The Parties and their officers, attorneys and employees are relying on, and do not waive or intend to waive by any provision of this IGA, the monetary limitations or any other rights, immunities or protections provided by the Colorado Governmental Immunity Act, §24-10- 101, et. seq. C.R.S, as amended, or otherwise available to the Parties and their officers, attorneys or employees.
- i. This IGA may only be modified or amended upon written agreement of the Parties.
- j. Effective Date. The effective date of this Agreement shall be the date when the Agreement is actually signed by the parties.

Execution by Counterparts; Electronic Signatures. This Contract may be executed in two or more counterparts, each of which shall be deemed an original, but all of which shall constitute one and the same instrument. The Parties approve the use of electronic signatures for execution of this Contract. Only the following two forms of electronic signatures shall be permitted to bind the Parties to this Contract: (1) Electronic or facsimile delivery of a fully executed copy of a signature page; (2) The image of the signature of an authorized signer inserted onto PDF format documents. All use of electronic signatures shall be governed by the Uniform Electronic Transactions Act, C.R.S. §§24-71.3-101 to -121.

BOARD OF COUNTY COMMISSIONERS OF SUMMIT COUNTY

Signature: 

Name: Scott Vargo

Title: County Manager

BOARD OF COUNTY COMMISSIONERS OF PARK COUNTY

Signature: _____

Name: _____

Title: _____

TOWN OF BRECKENRIDGE

Signature: _____

Name: _____

Title: _____

TOWN OF FAIRPLAY

Signature: _____

Name: _____

Title: _____

TOWN OF ALMA


Signature: _____

Name: _____

Title: _____

EXHIBIT A (Scope of Transit Services)


Description of Park County Commuter Transit Services

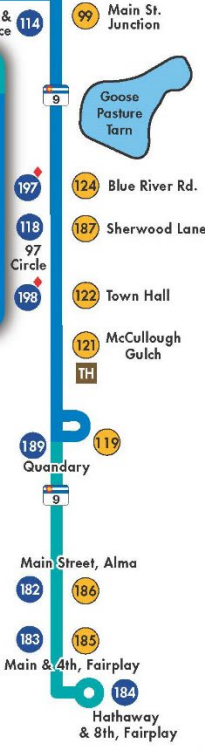


EXACT FARE REQUIRED
EXACTA TARIFFA REQUERIDA

Two morning and three afternoon trips extend into Park County. The Park County segment is a "fare required" zone. The "fare required" zone is indicated by times printed in RED. All trips within Summit County are fare-free.

Please refer to www.summitstage.com for fare and available discounts





BLUE RIVER COMMUTER PARK CNTY COMMUTER

FAIRPLAY-ALMA-BLUE RIVER-BRECKENRIDGE TIMETABLE

Stop ID #	184	185	186	119	121	122	187	124	99	100	14
AM	6:43	6:45	6:54	7:11	7:11	7:12	7:13	7:14	7:18	7:20	7:22
	7:43	7:45	7:54	8:11	8:11	8:12	8:13	8:14	8:18	8:20	8:22
PM	12:43	12:45	12:54	1:11	1:11	1:12	1:13	1:14	1:18	1:20	1:22
	-	-	-	6:00	6:00	6:01	6:02	6:03	6:07	6:09	6:11
	-	-	-	8:30	8:30	8:31	8:32	8:33	8:37	8:39	8:41

♦ These Stops Are "DROPS ONLY"

When traveling to Park County, please pay fare when boarding the bus.

BRECKENRIDGE-BLUE RIVER-ALMA-FAIRPLAY TIMETABLE

Stop ID #	14	114	118	119	189	182	183	184
PM	12:00	12:03	12:10	-	12:12	12:29	12:36	12:37
	5:15	5:18	5:25	-	5:27	5:44	5:51	5:52
	5:45	5:48	5:55	5:57	-	-	-	-
	6:15	6:18	6:25	-	6:27	6:44	6:51	6:52
	8:15	8:18	8:25	8:27	-	-	-	-

TH designates a public access trailhead.

Service Miles, Hours and Estimated Cost of Service

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Service Miles	4,972.4	4,491.2	4,972.4	4,812.0	4,972.4	4,812.0	4,972.4	4,972.4	4,812.0	4,972.4	4,812.0	4,972.4	58,546.0
Service Hours	147.8	133.5	147.8	142.4	147.3	142.4	147.1	147.1	142.4	147.1	143.0	147.8	1,735.7

Operating Cost Per Hour \$152.91
Total Annual Operating Cost \$265,405.89

Estimated Rolling Stock Depreciation Costs

	Book Value of New Bus	Estimated Trade In	Annual Depreciation (8 Years)	Adjusted For 80/20 Grant Funding
Bus #1	\$540,000	(\$2,800)	\$67,500	\$13,500
Bus #2	\$540,000	(\$2,800)	\$67,500	\$13,500
Total Annual Vehicle Costs				\$27,000

Schedule of Contributions from Each Party**Park County**

Contribution	Estimated Grant Funds	Invoice Amount	Annual Invoice Date	Comments
\$45,000	\$45,000	\$45,000	April 22nd	Per IGA for the Provision of Intercounty Commuter Transit Services

Breckenridge

Contribution	Grant Funds	Invoice Amount	Annual Invoice Date	Comments
\$50,000	\$0	\$50,000	April 22nd	Per IGA for the Provision of Intercounty Commuter Transit Services

Fairplay

Contribution	Grant Funds	Invoice Amount	Annual Invoice Date	Comments
Fairplay provides facility, heat, electricity, snow plowing and maintenance	\$0	N/A	N/A	Per IGA for the Provision of Intercounty Commuter Transit Services

Alma

Contribution	Grant Funds	Invoice Amount	Annual Invoice Date	Comments
\$5,000	\$0	\$5,000	April 22nd	Per IGA for the Provision of Intercounty Commuter Transit Services

Summit Stage Ridership: April 2022 vs April 2019 (pre-covid)

Fixed Routes												
	April 2019 and 2022 Compared						April 2019 and 2022 Y-T-D					
	2019			2022			2019			2022		
	Guests	Hours	Guests/Hour	Guests	Hours	Guests/Hour	Guests	Hours	Guests/Hour	Guests	Hours	Guests/Hour
Town-To-Town Routes:			<i>T-T std. = 22</i>			<i>T-T std. = 22</i>			<i>T-T std. = 22</i>			<i>T-T std. = 22</i>
Breckenridge-Frisco	24,744	1271.6	19.5	19,224	720.0	26.7	149,791	5,133.8	29.2	113,473	2,880.0	39.4
Frisco-Silverthorne	17,193	482.5	35.6	17,635	365.0	48.3	93,162	1,922.5	48.5	83,956	1,197.6	70.1
<i>Swan Mtn. Express</i>	<i>178</i>	<i>23.3</i>	<i>7.6</i>	<i>659</i>	<i>31.5</i>	<i>20.9</i>	<i>178</i>	<i>23.3</i>	<i>n/a</i>	<i>659</i>	<i>31.5</i>	<i>20.9</i>
T-T Subtotal	42,115	1777.4	23.7	37,518	1116.5	33.6	243,131	7,079.6	34.3	198,088	4,109.1	48.2
Town-To-Resort Routes:			<i>T-R std. = 22</i>			<i>T-R std. = 22</i>			<i>T-R std. = 22</i>			<i>T-R std. = 22</i>
Copper Mountain-Frisco	13,206	805.0	n/a	8,350	525.0	15.9	109,640	3,550.0	30.9	61,013	2,100.0	29.1
Keystone/Dillon/Silverthorne	27,512	1422.5	19.3	30,483	907.6	33.6	160,064	5,690.0	28.1	152,470	3,366.9	45.3
SMF: Breck-Key	2,290	484.3	4.7	2,242	297.6	7.5	22,695	2,125.4	10.7	18,455	1,700.1	10.9
SMF:Key-ABasin	3,469	210.0	16.5	1,829	123.7	14.8	18,579	840.0	22.1	8,859	701.2	12.6
SMF Total	5,759	694.3	8.3	4,071	421.3	9.7	41,274	2,965.4	13.9	27,314	2,401	11.4
T-R Subtotal	46,477	2921.8	15.9	42,904	1853.9	23.1	310,978	12,205.4	25.5	240,797	7,868.2	30.6
Residential Routes:			<i>Res std. = 14</i>			<i>Res std. = 14</i>			<i>Res std. = 14</i>			<i>Res std. = 14</i>
Boreas Pass Loop	7,823	639.9	12.2	5,794	340.0	17.0	60,915	2,619.6	23.3	45,020	1,359.9	33.1
Purple (Free Ride contract)	5,917	525	11.3	6,557	525.0	12.5	39,888	2,082.5	19.2	48,827	2,100.0	23.3
Silverthorne Loop	5,412	293.4	18.4	4,400	278.4	15.8	25,354	1,173.6	21.6	18,980	1,113.6	17.0
Wilderness Loop	5,119	300.0	17.1	5,181	285.0	18.2	27,484	1,200.0	22.9	24,391	1,140.0	21.4
Res Subtotal	24,271	1758.3	13.8	21,932	1428.4	15.4	153,641	7,075.7	21.7	137,218	5,713.5	24.0
Commuter Routes:			<i>Com std. = 10</i>			<i>Com std. = 10</i>			<i>Com std. = 10</i>			<i>Com std. = 10</i>
Blue River Commuter	904	89.0	10.2	230	60.5	3.8	6,204	388.9	16.0	1,818	242.0	7.5
Lake County Commuter	2,691	270.6	9.9	2,049	252.0	8.1	14,409	1,110.2	13.0	8,651	1,008.0	8.6
Park County Commuter	102	18.0	5.7	1,247	82.5	15.1	102	18.0	5.7	5,494	330.1	16.6
Com Subtotal	3,697	377.6	n/a	3,526	395.0	8.9	20,715	1,517.1	13.7	15,963	1,580.1	10.1
Misc. Fixed Route Subtotal	313	0.0	n/a	0	0.0	n/a	7,853	0.0	n/a	152	0.0	n/a
FIXED ROUTE TOTALS	116,873	6,835	17.1	105,880	4793.8	22.1	736,318	27,877.8	26.4	592,218	19,270.9	30.7
Mountain Mobility/Para Transit												
	April 2019 and 2022 Compared						April 2019 and 2022 Y-T-D					
	2019			2022			2019			2022		
	Guests	Hours	Guests/Hour	Guests	Hours	Guests/Hour	Guests	Hours	Guests/Hour	Guests	Hours	Guests/Hour
PARATRANSIT TOTALS	540	472.9	1.1	380	297.0	1.3	2,122	1,859.8	1.1	1,445	1,193.3	1.2
GRAND TOTAL	117,413	7,308.0	16.1	106,260	5,090.8	20.9	738,440	29,737.6	24.8	593,663	20,464.2	29.0



MEMORANDUM

TO: Mayor and Board of Trustees
 FROM: Janell Sciacca, Town Administrator / Clerk
 RE: Monthly Report
 DATE: May, 2022 Monthly Report

ACTIVITIES, ACCOMPLISHMENTS & PROJECTS

PERSONNEL

- Continuing to work on multiple items related to salaries, employee recognition, health & wellness program, job descriptions and personnel manual changes.

ADMINISTRATION / CLERK

- Divers were on-site on May 4 and cleared a clog and videoed the Beaver Creek system. A written report will be forwarded to the Town in June and Bill Hall and the team will make their final presentation to the Board on the Gallery testing on June 6.
- Staff met with Envida representatives, SPHSD, and Park County Senior Coalition regarding an RFP for the Park County Transit Coordination and Development Plan. The group rated RFPs for awarding the transit study proposal and made recommendations back to CDOT.
- I attended the CML Effective Governance webinar online on May 16 and forwarded the video recording link on to the Board members for viewing. There are multiple other CML trainings coming up as well as the Annual Conference, which I will be attending. Below are some of the June trainings and I am happy to register any of you that want to attend. Otherwise, I will attend and forward the video recording link again.
 - **June 8:** Resilient Leadership: Tools for Elected Officials and Executive Leaders (Part One)
 - **June 15:** Resilient Leadership: Tools for Elected Officials and Executive Leaders (Part Two)
- Phoenix Technology completed the Town's onboarding and I met with Mike Fisher on May 19 to go over some recommendations and issues. I also sent the Board an email detailing several of the more expensive and much needed updates. The 2 most expensive, but most needed equipment updates are in the works and the smaller ones will be addressed after the new equipment is installed.
- I met with Dan Omasta, GOCO Regional Manager from Buena Vista, on May 16 and discussed the Towns' current Parks. Dan suggested the Town apply for a grant this summer to complete a Parks, Trails and Open Space Master Plan which will help the Town obtain funding when applying for PTOS development grants in the future. He was also very excited to see the River Park plan and encouraged us to apply for funding for amenities and future phases.
- The Town began accepting Short Term Rental permit applications Monday, May 2. As of the writing of this report, there are 14 applications submitted with 8 having been approved and 6 still in process. There are also 5 more that I have been in contact with and expect applications from.

- The Town's new website will go active Tuesday, June 7. It will still need some work, but we are moving forward to get it up for the summer tourist season.
- Cohen Park construction was delayed with out spring snowstorm. A Star Playground team was due in Town May 31, but they were a no show. I have emailed the owner to request an update.
- Staff submitted a \$1M Multimodal Transportation and Mitigation Options (MMOF) grant application to CDOT and Mayor Pro Tem Dodge presented the application to the TPR on Monday, May 23. Mayor Pro Tem Dodge and I also met with CDOT representatives Tuesday, May 31, and we gave them a tour and overview of Phase 2. A reduction match letter and updated application were submitted and we hope to obtain approval later this month.
- A Workforce Housing meeting has been scheduled for June 24 with CDOT, Park County, the School District and other interested parties to review the potential project and discuss stakeholders' concerns and the tentative way forward.
- DOLA Regional Representative Greg Winkler will be providing Elected Official Training for the Board of Trustees on Monday, June 20, prior to the Regular Board Meeting.
- Mike Fisher of Phoenix Technology wants to attend future County and PPACG Broadband meetings with me so he is aware of local and regional plans and can help advise the Town on opportunities.
- I met with NWFPD on Monday, May 31 to discuss multiple items. It was a very good meeting and I plan to continue reaching out to them to schedule future meetings so as to continue improving the Town/NWFPD relationship.
- Town Staff and contract engineer Ken Hardesty have been in contact with representatives from Senator Bennet and Hickenlooper's offices and it sounds like our \$3M application for Water infrastructure improvements has been positively received and we may hear in June on an award.

DEVELOPMENT / LAND USE

- Staff held its monthly May Development Review Meeting this past Thursday on June 2. This is proving to be a valuable way for the team to discuss issues, ask questions and generally get on the same page which leads to more efficient overall processing of applications.
- Scot Hunn and I are meeting in June to discuss development-related fee changes which is good timing as I hope to present these changes with the Building Department fee changes.
- In my meeting NWFPD on Tuesday, May 31, both the Chief and Fire Marshal expressed positive comments about the Town moving to contract with CAA for Building Department Services. We are all meeting on June 17 to discuss the transition, expectations and future processes.

CAPITAL IMPROVEMENT PROJECT UPDATES

1. 501 MAIN
 - The final revised architectural drawings were received from Will Crago on May 18. SGM is now revising the structural drawings and I hope we can go to RFP in June
 - I have reached out to the Chamber and will be taking the new Board members for a tour in June.
2. COHEN PARK
 - The Town has almost finished the installation of the border around the playground. I have reached out to Star and the Project Installation Manager said his crew will be here next Thursday and Friday, June 9-10 so long as the Town has the border done and the fitness equipment sites excavated. They are also supposed to bring down the Basketball equipment that has already been purchased.
3. RIVER PARK PHASE 2
 - MMOF Grant application submitted on time for May 23 TPR.
 - Revised application and match reduction letter submitted June 3.
 - Mayor Pro Tem Dodge and I will attend May 27 TPR where funding decisions should be made.

Chief Bo Schlunsen
FAIRPLAY POLICE DEPARTMENT



To: Fairplay Board of Trustees
From: Police Chief Bo Schlunsen
Date: 6 June, 2022
Re: June report to the Board

So far this year, we have 87 case reports, of which 20 have been in the last month. We are 15 above last year. There are no cases of importance to report. Our call load is still pretty light.

We're still working on code violations. As you know, I've been helping the people at 418 Hathaway in getting rid of their junk and took another 10 truckloads out since my last report. There are a couple more loads of scrap metal to take now that we have dumpsters. Due to not getting empty dumpsters, we've slowed on getting some places cleaned up but have contacted the people about the issues.

We've completed our required firearms training for the year. We're working on obtaining active shooter training. I've been speaking with Tom Ackerman, the security for the school, and we're coming up with some issues we're getting resolved, such as pre-positioning equipment and we all have been given master keys to get anywhere in the school.

The officer retired from Boulder PD did not work out for a part-time position.

I expect to get our new patrol car from the upfitters sometime this month.

