

**AGENDA for a Work Session and Regular Meeting
of the Board of Trustees of the Town of Fairplay, Colorado
Monday, August 19, 2019 at 4:30 p.m. at the Fairplay Town Hall Meeting Room
901 Main Street, Fairplay Colorado**

- I. **WORK SESSION WITH DHM DESIGN REGARDING DESIGN PLANS FOR PHASE ONE OF THE FAIRPLAY RIVER PARK AT 4:30PM**
- II. **CALL TO ORDER OF THE REGULAR MEETING OF THE BOARD OF TRUSTEES AT 6:00PM**
- III. **PLEDGE OF ALLEGIANCE**
- IV. **ROLL CALL**
- V. **APPROVAL OF AGENDA**
- VI. **CONSENT AGENDA** *(The Consent Agenda is intended to allow the Board to spend its time on more complex items. These items are generally perceived as non-controversial and can be approved by a single motion. The public or the Board Members may ask that an item be removed from the Consent Agenda for individual consideration.)*
 - A. **APPROVAL OF MINUTES** –July 15, 2019 and July 31, 2019
 - B. **APPROVAL OF EXPENDITURES**—Approval of bills of various Town funds in the amount of \$335,208.80
- VII. **CITIZEN COMMENTS**
- VIII. **UNFINISHED BUSINESS**
 - A. Other Discussion Items
- IX. **PRESENTATIONS:**
 - A. Park County School District RE-2 Update from Superintendent Joe Torrez
- X. **NEW BUSINESS**
 - A. Should the Board Approve Adoption of Resolution No. 21, Series of 2019, Entitled, **“A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, APPROVING A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) AGREEMENT BETWEEN THE TOWN AND DAVID KITZ FOR THE 230 THIRD STREET EXTERIOR PROJECT.”?**
 - B. Should the Board Approve Adoption of Resolution No. 22, Series of 2019, Entitled, **“A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, APPROVING A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) AGREEMENT BETWEEN THE TOWN AND ELLEN CANCHOLA FOR THE 517 FRONT STREET EXTERIOR PROJECT.”?**
 - C. Should the Board Approve Adoption of Resolution No. 23, Series of 2019, Entitled, **“A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, APPROVING A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) AGREEMENT BETWEEN THE TOWN AND ROSEMARY PAULTER FOR THE 295 FIFTH EXTERIOR PROJECT.”?**
 - D. Should the Board Approve Adoption of Resolution No. 24, Series of 2019, Entitled, **“A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, APPROVING A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) AGREEMENT BETWEEN THE TOWN AND ROSEMARY PAULTER FOR THE 425 MAIN EXTERIOR PROJECT.”?**
 - E. Should the Board Approve Adoption of Resolution No. 25, Series of 2019, Entitled, **“A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, APPROVING A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) AGREEMENT BETWEEN THE TOWN AND JULIE BURRUSS FOR THE 691 CLARK STREET EXTERIOR PROJECT.”?**

This agenda may be amended.

Posted at Fairplay Town Hall, Fairplay Public Library, Fairplay Post Office, and Town of Fairplay Website on Thursday, August 15, 2019.

- F. Should the Board Approve a Memorandum of Understanding (MOU) for DC Fast Charging Projects with ChargePoint Inc.?
- G. Other New Business

XI. BOARD OF TRUSTEE AND STAFF REPORTS

XII. ADJOURNMENT

Upcoming Meetings/Important Dates

TGIFairplay Concert- Hazel Miller
10th Annual Plein Air Arts Celebration

August 23
September 3-7

This agenda may be amended.

Posted at Fairplay Town Hall, Fairplay Public Library, Fairplay Post Office, and Town of Fairplay Website on Thursday, August 15, 2019.



MEMORANDUM

TO: Mayor and Board of Trustees

FROM: Mason Green, Assistant to the Town Manager/Deputy Clerk

RE: Work Session with DHM Design

DATE: August 15, 2019

This Work Session will provide an opportunity for the Board and staff to have a more in-depth conversation regarding the design work for the first phase of the River Park. DHM Design will be bringing life-sized replicas of the proposed lettering for the Fairplay Monument Sign in order to facilitate a conversation about the height of the sign.

“Where History Meets the High Country”

**MINUTES OF THE REGULAR MEETING OF THE
FAIRPLAY BOARD OF TRUSTEES
July 15, 2019**

CALL TO ORDER REGULAR MEETING OF THE BOARD OF TRUSTEES

The regular meeting of the Board of Trustees for the Town of Fairplay was called to order at 6:00 p.m. in the Council Chambers located in the Fairplay Town Hall, 901 Main Street, by Mayor Frank Just who proceeded with the pledge of allegiance, followed by the roll call which was answered by Trustees Scott Dodge, Eve Stapp, Paul Kemp and Cindy Bear. Also in attendance were Town Administrator/Clerk Tina Darrah, Town Attorney Paul Wisor, Town Planner Scot Hunn, Public Works Director Jim Brown, Town Treasurer Kim Wittbrodt and Assistant to the Town Administrator Mason Green.

AGENDA ADOPTION

Motion #1 by Trustee Dodge, seconded by Trustee Stapp, that the agenda be adopted with the condition that the wording in agenda item X is changed to "Presentation of 2018 Financial Audit". Motion carried unanimously.

CONSENT AGENDA (*The Consent Agenda is intended to allow the Board to spend its time on more complex items. These items are generally perceived as non-controversial and can be approved by a single motion. The public or the Board Members may ask that an item be removed from the Consent Agenda for individual consideration.*)

- A. **APPROVAL OF MINUTES** – July 1, 2019
- B. **APPROVAL OF EXPENDITURES** – Approval of bills of various Town Funds in the amount of \$234,916.16

Motion #2 by Trustee Bear, seconded by Trustee Dodge, that the consent agenda be adopted as presented. A roll call vote was taken: Dodge - yes, Stapp – yes, Just – yes, Kemp – yes, Bear – yes. Motion carried unanimously.

CITIZEN COMMENTS

No comments were offered.

UNFINISHED BUSINESS

- A. Other discussion items

No other discussion items were offered.

PUBLIC HEARING

- A. Should the Board Approve Adoption of Ordinance No. 3, Series of 2019, Entitled, "**AN EMERGENCY ORDINANCE OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, PROVIDING FOR THE VACATION OF PLATS FOR APPROVED SUBDIVISIONS AND PLANNED UNIT DEVELOPMENT.**"?

Mayor Just opened the Public Hearing at 6:07 pm.

Town Attorney Wisor introduced the topic, explained the legislative context of the hearing, and that this discussion was not regarding any specific property. Town Attorney Wisor then explained that this Ordinance would add a mechanism by which the Board could revoke Subdivisions/Planned Unit Development (PUD) plans if the property meets certain criteria. Town Attorney Wisor lastly explained that this Ordinance would pertain only to the unbuilt lots of a Subdivision/PUD.

Mayor Just spoke in favor of the Ordinance.

Mayor Just opened the floor to public comment. There were no comments offered in support of or against the Ordinance.

Trustee Dodge asked if the built homes of a partially complete Subdivision/Planned Unit Development would still fall under the old Subdivision/PUD. Town Attorney Wisor answered the question, stating that these built homes would fall under the old Subdivision/PUD.

Trustee Dodge asked if the Board could still negotiate with the developers of Subdivisions/PUD in the future if there is a possibility that the Board may revoke the Subdivision/PUD. Town Attorney Wisor stated that the Board would have that ability.

Mayor Just closed the Public Hearing at 6:20pm.

Motion #3 by Trustee Dodge, seconded by Trustee Stapp, that the Board Approve Adoption of Ordinance No. 3, Series of 2019, Entitled **“AN EMERGENCY ORDINANCE OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, PROVIDING FOR THE VACATION OF PLATS FOR APPROVED SUBDIVISIONS AND PLANNED UNIT DEVELOPMENTS.”** A voice vote was taken. Motion carried unanimously.

NEW BUSINESS

A. Presentation/Acceptance of the 2018 Financial Audit

Mr. Tim Mayberry, of Holscher and Mayberry, presented the findings of the 2018 financial audit, stating that there were no issues. Mr. Mayberry then explained how the acquisition of the Fairplay Sanitation District assets has resulted in the creation of a utility fund, rather than a fund for water and a fund for sewer.

Trustee Dodge stated that he is proud of the Town's financial responsibility and thanked staff.

Town Administrator Darrah stated that the water and sewer operating expenses and revenue will be broken out separately within the utility fund during the budget process so that Board members can see the expenses and revenue of each service.

Motion #4 by Trustee Dodge, seconded by Trustee Kemp, that the Board Accept the 2018 Financial Audit. A roll call vote was taken: Dodge – yes, Stapp – yes, Just – yes, Kemp – yes, Bear – yes. Motion carried unanimously.

B. Should the Board Approve Ordinance No. 4, Series of 2019, Entitled, **“AN ORDINANCE OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, AMENDING THE FAIRPLAY MUNICIPAL CODE TO LIMIT STREET PARKING OF COMMERCIAL VEHICLES ON ANY PUBLIC STREET, HIGHWAY, OR RIGHT-OF-WAY WITHIN THE TOWN OF FAIRPLAY, COLORADO.”?**

Town Attorney Paul Wisor introduced the topic, stating that the Ordinance would limit commercial vehicles from parking on the street and right of ways for more than four hours.

An extensive discussion regarding the Ordinance took place in which Mayor Just offered his recommendations for the Ordinance and these items were considered. Topics such as intersection safety, Police Department enforcement capabilities, and parking issues regarding large vehicles were discussed. It was agreed that there may be a need for further discussion in a future meeting regarding the non-commercial large vehicles parking in Town and safety around intersections in Town.

Motion #5, by Trustee Dodge, seconded by Trustee Kemp, that the Board Approve Ordinance No. 4, Series of 2019, Entitled, **AN ORDINANCE OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, AMENDING THE FAIRPLAY MUNICIPAL CODE TO LIMIT STREET PARKING OF COMMERCIAL VEHICLES ON ANY PUBLIC STREET, HIGHWAY, OR RIGHT-OF-WAY WITHIN THE TOWN OF FAIRPLAY, COLORADO.”**? A roll call vote was taken. Dodge – yes, Stapp – yes, Just – yes, Kemp – yes, Bear – yes. Motion carried unanimously.

C. Should the Board Approve Resolution No. 19, Series of 2019, Entitled, **“A RESOLUTION FOR THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, APPROVING A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) BETWEEN THE TOWN AND PAM AND JOHN CAIN FOR THE 660 BOGUE STREET EXTERIOR PROJECT.”?**

Town Treasurer Wittbrodt introduced the topic, stating that the applicants planned to be in attendance at the meeting, but were unable to do so. Town Treasurer Wittbrodt then informed the board that the Cain's would be repainting the exterior of their residence—an \$8,000 project. Lastly, Town Treasurer Wittbrodt stated the Cains were eligible for \$650 in PIIP money, and that the Board had \$13,483 left in their 2019 PIIP budget line item.

Motion #6, by Trustee Bear, Seconded by Trustee Kemp, that the Board Approve Resolution No. 19, Series of 2019, Entitled, **“A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY,**

COLORADO, APPROVING A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) BETWEEN THE TOWN AND PAM AND JOHN CAIN FOR THE 660 BOGUE STREET EXTERIOR PROJECT.”? A roll call vote was taken. Dodge – yes, Stapp – yes, Just – yes, Kemp – yes, Bear – yes. Motion carried unanimously.

D. Should the Board Approve Adoption of Resolution No. 20, Series of 2019, Entitled, “A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, APPROVING AN INTERGOVERNMENTAL AGREEMENT FOR THE PROVISION OF INTERCOUNTY COMMUTER TRANSIT SERVICES FOR PARK COUNTY.”?

Town Administrator Darrah introduced the topic, stating that this Intergovernmental Agreement (IGA) formalizes the agreement between Fairplay, Alma, Park County, Summit County, and Breckenridge which extends the Summit Stage Bus Service to Park County. Town Administrator Darrah thanked Town Attorney Paul Wisor for his work on the lease.

Motion #7, by Trustee Dodge, Seconded by Trustee Stapp, that the Board Approve Resolution No. 20, Series of 2019, Entitled “**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, APPROVING AN INTERGOVERNMENTAL AGREEMENT FOR THE PROVISION OF INTERCOUNTY COMMUTER TRANSIT SERVICES FOR PARK COUNTY.”?** A roll call vote was taken. Dodge – yes, Stapp – yes, Just – yes, Kemp – yes, Bear – yes. Motion carried unanimously.

E. Discussion Regarding a Donation to the Nate Carrigan Scholarship Fund

Police Chief Woodward introduced the topic, stating that he was asking the Board of Trustees for \$500 in order to sponsor a hole at the Nate Carrigan Golf Tournament—a fundraiser for the Nate Carrigan Scholarship Fund. Police Chief Woodward stated that he, Public Works Director Brown, and Trustee Dodge would be playing in the tournament, and that over \$13,000 had already been raised.

Trustee Dodge stated that he was in favor of giving this donation as it is for a good cause.

Motion #8, by Trustee Stapp, Seconded by Trustee Kemp that the Board approve a donation in the amount of \$500 to the Nate Carrigan Scholarship Fund. A roll call vote was taken. Dodge – yes, Stapp – yes, Just – yes, Kemp – yes, Bear – yes. Motion carried unanimously.

F. Discussion of Permitted Uses Under Chapter 16—Unified Development Code

Town Administrator Darrah introduced the topic, stating that item was placed on the agenda to afford the Board time to discuss if there needed to be further meetings/discussions regarding the permitted uses in the Unified Development Code.

There was a brief discussion in which the Board informed staff that they had no concerns with the permitted uses, so long as all new structures are able to meet current codes, but a work session may be appropriate at a later date to have a more in-depth conversation.

G. Other new business

No other new business offered.

BOARD OF TRUSTEES AND STAFF REPORTS

Public Works Director Brown stated that he is still looking for a company to stripe pavement in Town.

Town Attorney Paul Wisor informed the Board that he and Town Planner Scot Hunn were still working on updates to the Fairplay Municipal Code.

Town Administrator Darrah informed the Board that she received a quote from Phoenix Restoration to clean out the 501 Main Street Building for \$7,600 and asked the Board for direction on how to proceed.

The Board instructed staff to engage Phoenix Restoration to clean out the 501 Main Street building for the cost of \$7,600.

Trustee Dodge stated that CDOT is working on a traffic study which may recommend additional intersection painting on Main Street.

ADJOURNMENT

Mayor Just, noting that there being no further business before the Board, declared that the meeting be adjourned at 7:34 p.m.

Frank Just, Mayor

ATTEST:

Mason Green, Deputy Clerk/Assistant to the Town Administrator

**MINUTES OF THE REGULAR MEETING OF THE
FAIRPLAY BOARD OF TRUSTEES
July 31, 2019**

CALL TO ORDER REGULAR MEETING OF THE BOARD OF TRUSTEES

The regular meeting of the Board of Trustees for the Town of Fairplay was called to order at 5:04 p.m. in the Council Chambers located in the Fairplay Town Hall, 901 Main Street, by Mayor Frank Just who proceeded with the pledge of allegiance, followed by the roll call which was answered by Trustees Scott Dodge, Eve Stapp, and Cindy Bear. Trustee Kemp was absent from the meeting. Also in attendance were Town Administrator/Clerk Tina Darrah, Public Works Director Jim Brown, Police Chief Marcus Woodward, Town Treasurer Kim Wittbrodt and Assistant to the Town Administrator Mason Green.

AGENDA ADOPTION

Motion #1 by Trustee Dodge, seconded by Trustee Stapp, that the agenda be adopted as presented. Motion carried unanimously.

NEW BUSINESS

A. Discussion/Approval of a Department of Local Affairs Tier 1 Grant Application for Monument Sign Project.

Town Administrator Darrah introduced the topic, stating that the cost estimates provided by DHM Design for the monument had been reviewed by both staff and the Mayor and that the cost estimates seemed to be reasonable. Town Administrator Darrah then stated that she would like Board direction/approval regarding the grant application for the Monument Sign Project.

A brief discussion regarding finances and additional granting opportunities occurred.

A lengthy discussion occurred regarding the Colorado Department of Transportation's future development plans for the HWY 285/HWY 9 intersection.

Lastly, serious discussion was had regarding the sign materials, design of the sign, lighting options for the sign, and the directional visibility of the sign.

Motion #2 by Trustee Just, seconded by Trustee Stapp, that the Town of Fairplay Submit a Tier 1 Grant Application to the Department of Local Affairs for the Fall 2019 Granting Cycle. A roll call vote was taken: Dodge – yes, Stapp – yes, Just – yes, Bear – yes. Trustee Kemp was absent for the vote. Motion carried unanimously.

B. Discussion/Approval of Expenditure for Matching Grant Funds for Broadband Grant.

Public Works Director Brown introduced the topic, explaining the challenges that the Public Works Department has had to deal with in regards to their internet service provided by Rise Broadband. Public Works Director Brown then informed the Board of an opportunity through Park County to extend Broadband internet service to the Public Works office. Public Works Director Brown stated that the Town would only need to pay \$11,000 of the total cost to obtain the service as Park County is planning to write a grant for the remaining cost of \$22,000

There was discussion regarding the pros and cons of extending broadband service to the Public Works office and internet providers.

Motion #3, by Trustee Bear, seconded by Trustee Stapp, that the Board Approve Expenditure for Matching Grant Funds for Broadband Grant. A roll call vote was taken: Dodge – no, Stapp – yes, Bear—yes, Just – yes. Motion carried. Trustee Kemp was absent for the vote.

C. Direction to Staff Regarding Adaptive Reuse Feasibility Study for 501 Main Street.

Town Administrator Darrah sent to nine firms. Town Administrator Darrah stated that going through the RFP process again may garner more response.

The Board of Trustees directed staff to restart the RFP process.

The Board Adjourned for a brief recess at 5:52 p.m.

D. Budget Work Session and Goal Setting for 2020

The Board returned from their recess at 6:15 p.m.

Town Administrator Darrah introduced the topic and reviewed with the Board 2019 individual and departmental work plans. Topics covered included: Streets and paving, water and sewer operation and improvements, the Fairplay River Park, the Summit Stage, the purchase of 501 Main Street and subsequent studies, etc. Overall the Board was pleased with the progress staff made in 2019.

Public Works Director Brown informed the Board that the Public Works Chevy Blazer and the Public Works ATV both broke down this summer, and that repairing the vehicles will cost more than the vehicles are worth. Public Works Director Brown presented replacement options to the Board for both vehicles.

The Board directed staff to purchase a new Ford F-250 and a new vehicle to replace the broken ATV.

Town Administrator Darrah, Town Treasurer Wittbrodt, Public Works Director Brown, Police Chief Woodward, and Assistant to the Town Administrator Green presented capital projects they would like to undertake during the 2020 fiscal year to the Board of Trustees. Projects presented included: Water and Sewer operations and improvements, building maintenance and improvements, street improvements, electric vehicle charging stations, software upgrades, the Fairplay River Park, new event tents, staffing, the acquisition of a School Resource Officer, etc.

The Board of Trustees informed staff of their budget priorities for the 2020 fiscal year which include: projects from the Community Assessment and carrying on the FairplayForward mission, land acquisition/lease of the Historic Courthouse, affordable housing, etc.

ADJOURNMENT

Mayor Just, noting that there being no further business before the Board, declared that the meeting be adjourned at 8:37 p.m.

Frank Just, Mayor

ATTEST:

Mason Green, Assistant to the Town Administrator



MEMORANDUM

TO: Mayor and Board of Trustees
FROM: Kim Wittbrodt, Treasurer
RE: Paid Bills/Treasurer
DATE: 8/14/2019

Agenda Item: Bills

Attached is the list of invoices paid through August 14, 2019.

Total Expenditures: \$335,208.80

Upon motion to approve the consent agenda, the expenditures will be approved.

Attached are financial statements through June 30th for all funds.

Please contact me with any questions.

Report Criteria:

Detail report type printed

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
07/15/2019	15100	Business Connection	ad in event calendar	1	06/03/2019	147.25	105150
07/15/2019	15100		ad in event calendar	2	06/03/2019	147.25	105171
07/15/2019	15100		ad in event calendar	3	06/03/2019	147.25	105164
07/15/2019	15100		ad in event calendar	1	07/09/2019	147.25	105150
07/15/2019	15100		ad in event calendar	2	07/09/2019	147.25	105162
Total 280:						736.25	
08/01/2019	15210	Caselle, Inc	Software Support	1	07/01/2019	439.50	517206
08/01/2019	15210		Software Support	2	07/01/2019	439.50	105080
Total 334:						879.00	
07/24/2019	15150	Cash	change for events	1	07/24/2019	2,500.00	101002
07/24/2019	15178		cash for volunteer officers	1	07/24/2019	300.00	105162
Total 340:						2,800.00	
08/08/2019	15232	CDPHE	water program annual fee	1	07/19/2019	220.00	517455
08/01/2019	15211		permit CO0040088	1	07/22/2019	2,733.00	517650
08/01/2019	15211		permit CO0040088	1	07/22/2019	92.00	517650
Total 358:						3,045.00	
07/15/2019	15103	Colorado Mountain News	summit daily ads	1	06/30/2019	495.00	105162
07/15/2019	15103		summit daily ads	2	06/30/2019	589.22	105164
07/15/2019	15103		summit daily ads	3	06/30/2019	765.62	105150
07/15/2019	15103		summit daily ads	4	06/30/2019	379.62	105171
08/08/2019	15233		summit daily ads	1	07/31/2019	657.62	105171
08/08/2019	15233		summit daily ads	2	07/31/2019	239.04	105150
08/08/2019	15233		summit daily ads	3	07/31/2019	1,685.24	105162
Total 538:						4,771.36	
08/14/2019	15259	Dana Kepner Company, In	Parts	1	08/08/2019	1,560.42	517445
08/14/2019	15259		Parts for banner pole	1	08/05/2019	503.84	105130
Total 682:						2,064.26	
07/15/2019	15107	Fairplay Flume	legal ads	1	06/30/2019	28.89	106125
07/15/2019	15107		display ads	2	06/30/2019	100.00	105130
07/15/2019	15107		display ads	3	06/30/2019	100.00	105171
07/15/2019	15107		display ads	4	06/30/2019	123.00	105150
07/15/2019	15107		display ads	5	06/30/2019	283.50	105171
08/08/2019	15234		display ads	1	07/31/2019	265.00	105171
08/08/2019	15234		display ads	2	07/31/2019	223.00	105162
08/08/2019	15234		display ads	3	07/31/2019	200.00	105130
08/08/2019	15234		legal /ads	4	07/31/2019	30.44	106125
08/08/2019	15234		legal /ads	5	07/31/2019	12.90	106125
Total 868:						1,366.73	
08/08/2019	15235	Ferrellgas	propane-501 main	1	07/28/2019	711.15	105195

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
Total 916:						711.15	
08/08/2019	15236	Galls, LLC	uniform shirts	1	07/18/2019	74.99	105410
Total 994:						74.99	
08/14/2019	15261	Grainger	supplies	1	07/30/2019	219.10	517655
Total 1056:						219.10	
08/08/2019	15239	Johnson, Greg	piip - 402 hathaway	1	08/08/2019	977.00	105185
Total 1200:						977.00	
07/15/2019	15114	Main Street Garage	blazer repair	1	07/03/2019	225.56	517465
08/01/2019	15218		Tahoe repair	1	07/23/2019	60.87	105420
Total 1336:						286.43	
07/15/2019	15118	Mountain View Waste	2 yd 2 monthly	1	06/30/2019	75.00	517675
08/14/2019	15267		2 yd 2 monthly	1	07/31/2019	75.00	517675
Total 1414:						150.00	
07/18/2019	15138	Newman Traffic Signs	Traffic Signs	1	07/05/2019	294.66	105670
Total 1492:						294.66	
07/15/2019	15120	Petrock & Fendel, PC	legal fees	1	07/01/2019	2,464.00	517360
Total 1648:						2,464.00	
07/18/2019	15139	Postal Pros Southwest, Inc	water billing	1	07/09/2019	310.10	517218
08/14/2019	15268		water billing	1	08/02/2019	309.39	517218
Total 1699:						619.49	
07/24/2019	15168	Salida Fire Extinguisher, L	fire ext service	1	07/16/2019	97.25	517465
07/24/2019	15168		fire ext service	2	07/16/2019	97.25	517655
07/24/2019	15168		fire ext service	3	07/16/2019	97.25	105630
07/24/2019	15168		fire ext service	4	07/16/2019	97.25	105025
Total 1858:						389.00	
07/15/2019	15125	Town of Fairplay	23 fuller drive	1	06/30/2019	60.00	105095
07/15/2019	15125		850 hathaway	1	06/30/2019	101.70	105186
07/15/2019	15125		525 hathaway	1	06/30/2019	171.90	105190
08/14/2019	15271		525 hathaway	1	07/31/2019	183.30	105190
08/14/2019	15271		23 fuller drive	1	07/31/2019	60.00	105095
08/14/2019	15271		850 hathaway	1	07/31/2019	96.00	105186
Total 2134:						672.90	
07/15/2019	15126	USABlueBook	supplies	1	07/03/2019	438.39	517655
07/18/2019	15141		supplies	1	07/12/2019	128.95	517410
08/01/2019	15223		parts	1	07/25/2019	164.04	517655

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
08/14/2019	15272		supplies	1	08/06/2019	151.98	517615
08/14/2019	15272		supplies	1	08/08/2019	911.48	517615
08/14/2019	15272		supplies	1	08/12/2019	1,642.46	517655
Total 2176:						3,437.30	
08/01/2019	15224	Utility Notification Center	RTL Transmissions	1	07/31/2019	26.98	517455
08/01/2019	15224		RTL Transmissions	1	07/31/2019	31.24	517650
Total 2194:						58.22	
08/01/2019	15225	Verizon Wireless	Phones and air cards	1	08/01/2019	298.87	105455
Total 2212:						298.87	
07/15/2019	15127	Xcel Energy	street lights	1	07/01/2019	187.26	105640
08/01/2019	15228		945 quarry road	1	07/16/2019	12.61	517490
08/01/2019	15228		901 main	1	07/19/2019	225.00	105023
08/01/2019	15228		747 bogue	1	07/19/2019	10.89	105841
08/01/2019	15228		chlorinator	1	07/19/2019	13.00	517470
08/01/2019	15228		1800 beaver creek road	1	07/19/2019	950.07	517495
08/01/2019	15228		fairplay sign #1	1	07/19/2019	11.13	105640
08/01/2019	15228		117 Silverheels road	1	07/19/2019	10.28	105841
08/01/2019	15228		525 hathaway	1	07/19/2019	121.66	105190
08/01/2019	15228		850 hathaway	1	07/19/2019	202.43	105186
08/01/2019	15228		san plant	1	07/22/2019	3,752.01	517680
08/08/2019	15253		1190 castello	1	07/29/2019	122.38	105650
08/08/2019	15253		200 2nd street	2	07/29/2019	98.56	517470
08/08/2019	15253		157 6th	3	07/29/2019	63.05	105640
08/08/2019	15253		156 5th	4	07/29/2019	10.16	105640
08/08/2019	15253		589 platte dr	5	07/29/2019	10.16	105841
08/08/2019	15253		501 main street	1	07/29/2019	42.07	105195
08/08/2019	15253		stret lights	1	08/01/2019	188.83	105640
Total 2296:						6,031.55	
07/18/2019	15140	South Park Ace & Lumber	Supplies	1	06/28/2019	68.97	517670
07/18/2019	15140		Supplies	2	06/28/2019	160.32	105170
07/18/2019	15140		Supplies	3	06/28/2019	228.02	105134
07/18/2019	15140		Supplies	4	06/28/2019	2.58	105830
07/18/2019	15140		Supplies	5	06/28/2019	21.35	105625
07/18/2019	15140		Supplies	6	06/28/2019	16.99	105027
07/18/2019	15140		Supplies	7	06/28/2019	12.58	105630
07/18/2019	15140		Supplies	8	06/28/2019	38.87	105150
07/18/2019	15140		Supplies	9	06/28/2019	6.56	517615
07/18/2019	15140		Supplies	10	06/28/2019	20.18	105134
Total 2405:						576.42	
08/14/2019	15264	Laser Graphics	gold pan permits	1	08/01/2019	193.50	105130
Total 2437:						193.50	
07/15/2019	15113	KONICA MINOLTA BUSIN	C364E Copier	1	06/28/2019	464.93	105032
08/08/2019	15240		C364E Copier	1	07/29/2019	231.00	105032
08/08/2019	15240		Color Copies	2	07/29/2019	250.00	105162
08/08/2019	15240		Color Copies	3	07/29/2019	150.00	105150

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
08/08/2019	15240		Color Copies	4	07/29/2019	121.16	105120
Total 2448:						1,217.09	
08/14/2019	15256	Brian TeGrotenhuis	Peaches for Concert	1	08/08/2019	115.00	105110
Total 2455:						115.00	
07/18/2019	15135	Darah, Tina	mileage for meeting	1	07/17/2019	113.68	517480
07/24/2019	15155		Cell Phone	1	07/24/2019	50.00	105065
Total 2462:						163.68	
07/15/2019	15111	Java Moose	Candy for parade	1	07/15/2019	79.84	105162
Total 2477:						79.84	
07/15/2019	15122	Salt Licking Goat Clothing	shirts for pw	1	07/01/2019	130.00	105630
07/24/2019	15169		hats, stickers, magnets, shi	1	07/17/2019	648.90	105162
Total 2500:						778.90	
07/18/2019	15132	CARD SERVICES	Supplies	1	07/01/2019	68.73	105164
07/18/2019	15132		volunteer training	2	07/01/2019	190.40	105120
07/18/2019	15132		Supplies	3	07/01/2019	206.61	105150
07/18/2019	15132		Supplies	4	07/01/2019	137.74	105162
07/18/2019	15132		Supplies	5	07/01/2019	68.87	105171
07/18/2019	15132		Supplies	6	07/01/2019	68.82	105172
07/18/2019	15132		Supplies	7	07/01/2019	487.79	105171
07/18/2019	15132		Supplies	8	07/01/2019	129.90	105162
07/18/2019	15132		Supplies	9	07/01/2019	348.27	105150
07/18/2019	15132		Supplies	10	07/01/2019	44.85	105150
07/18/2019	15132		Supplies	11	07/01/2019	.03	105150
07/18/2019	15132		postage	12	07/01/2019	220.00	517218
07/18/2019	15132		Supplies	13	07/01/2019	11.43	105027
07/18/2019	15132		postage	14	07/01/2019	7.85	105120
07/18/2019	15132		postage	15	07/01/2019	1.00	105035
07/18/2019	15132		postage	16	07/01/2019	13.29	105162
07/18/2019	15132		Supplies	17	07/01/2019	32.95	105630
07/18/2019	15132		Supplies	18	07/01/2019	54.57	517670
07/18/2019	15132		Supplies	19	07/01/2019	628.00	517655
07/18/2019	15132		Supplies	20	07/01/2019	236.00	517655
07/18/2019	15132		Supplies	21	07/01/2019	97.22	105630
07/18/2019	15132		Car wash	22	07/01/2019	24.25	105625
07/18/2019	15132		Supplies	23	07/01/2019	12.00	105630
07/18/2019	15132		food for meeting	24	07/01/2019	116.47	105830
07/18/2019	15132		Supplies	25	07/01/2019	23.84	105830
07/18/2019	15132		Supplies	26	07/01/2019	10.42	517670
07/18/2019	15132		Supplies	27	07/01/2019	645.00	105630
07/18/2019	15132		food for meeting	28	07/01/2019	114.83	105150
07/18/2019	15132		Car wash	29	07/01/2019	14.75	105420
07/18/2019	15132		dues	30	07/01/2019	187.50	105460
07/18/2019	15132		ammo	31	07/01/2019	75.29	105432
07/18/2019	15132		Supplies	32	07/01/2019	101.39	105164
07/18/2019	15132		Supplies	33	07/01/2019	101.38	105150
07/18/2019	15132		Supplies	34	07/01/2019	24.01	105110
07/18/2019	15132		food for meeting	35	07/01/2019	84.95	105110

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
07/18/2019	15132		Supplies	36	07/01/2019	7.00	105110
07/18/2019	15132		dues	37	07/01/2019	50.00	105140
07/18/2019	15132		wearable arts dinner	38	07/01/2019	546.00	105164
07/18/2019	15132		food for meeting	39	07/01/2019	292.61	105070
07/18/2019	15132		Supplies	40	07/01/2019	17.62	105027
07/18/2019	15132		pd computer	41	07/01/2019	323.61	105465
07/18/2019	15132		food for meeting	42	07/01/2019	80.27	105110
07/18/2019	15132		Supplies	43	07/01/2019	21.99	105030
Total 2503:						5,929.50	
08/01/2019	15212	CenturyLink	7198362622355B	1	07/19/2019	488.00	105065
08/01/2019	15212		acct 719-836-4609 502B	1	07/19/2019	61.14	517226
08/01/2019	15212		7198362445	1	07/19/2019	110.55	517226
08/01/2019	15212		alarm line-525 Hathaway	1	07/19/2019	46.80	105190
08/01/2019	15212		acct 82239760	1	07/23/2019	39.05	105065
Total 2614:						745.54	
08/01/2019	15227	Wave Electric Inc.	pump repair	1	07/22/2019	1,225.00	517665
08/01/2019	15227		spider box receptacle	2	07/22/2019	240.00	105150
08/14/2019	15273		town shop repair	1	08/09/2019	250.00	105682
Total 2637:						1,715.00	
08/14/2019	15265	Mayberry & Company, LLC	final audit	1	08/07/2019	1,050.00	517320
08/14/2019	15265		final audit	1	08/07/2019	1,230.00	106117
08/14/2019	15265		final audit	2	08/07/2019	820.00	517320
Total 2649:						3,100.00	
07/24/2019	15177	Wittbrodt, Kim	cell phone reimb	1	07/23/2019	50.00	105065
07/24/2019	15177		candy for parade	1	07/24/2019	119.76	105162
07/24/2019	15177		bathroom paper towels	2	07/24/2019	63.92	105027
Total 2655:						233.68	
07/24/2019	15160	ICMA Retirement Corporati	plan fee	1	07/09/2019	72.50	105002
07/24/2019	15160		plan fee	2	07/09/2019	2.50	105302
07/24/2019	15160		plan fee	3	07/09/2019	50.00	105602
07/24/2019	15160		plan fee	4	07/09/2019	120.00	517002
Total 2686:						245.00	
08/08/2019	15231	Black Cat Pumping, LLC	pump cohen park toilet	1	07/30/2019	475.00	105842
Total 2687:						475.00	
07/15/2019	15104	Colorado Natural Gas, Inc.	natural gas-shop	1	07/01/2019	88.65	105650
07/15/2019	15104		sewer treatment plant	1	07/01/2019	1,220.01	517680
07/15/2019	15104		san office	1	07/01/2019	102.95	517234
07/15/2019	15104		natural gas	1	07/01/2019	119.14	105023
07/15/2019	15104		525 hathaway	1	07/01/2019	113.58	105190
08/14/2019	15258		natural gas-shop	1	08/06/2019	68.40	105650
08/14/2019	15258		natural gas	1	08/06/2019	101.72	105023
08/14/2019	15258		525 hathaway	1	08/06/2019	74.57	105190
08/14/2019	15258		san office	1	08/06/2019	69.36	517234

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
08/14/2019	15258		sewer treatment plant	1	08/06/2019	348.31	517680
Total 2728:						2,306.69	
08/08/2019	15249	South Park Telephone	internet 901 main	1	08/01/2019	29.98	105455
08/08/2019	15249		internet 901 main	2	08/01/2019	29.97	105065
Total 2730:						59.95	
07/24/2019	15164	Mead, Vaughn	cell phone reimb	1	07/24/2019	25.00	105845
07/24/2019	15164		cell phone reimb	2	07/24/2019	25.00	517226
Total 2739:						50.00	
07/24/2019	15163	Kasper, Gerrits	cell phone reimb	1	07/24/2019	50.00	105645
Total 2747:						50.00	
07/15/2019	15115	Mobile Record Shredders	record shredding	1	07/03/2019	12.00	105030
08/08/2019	15244		record shredding	1	07/31/2019	12.00	105030
Total 2793:						24.00	
08/14/2019	15262	Intermountain Overhead D	replace garage door	1	08/09/2019	2,146.00	105882
Total 2798:						2,146.00	
08/01/2019	15213	Chaffee County Waste	roll offs	1	07/23/2019	1,850.00	105162
08/01/2019	15213		roll offs	2	07/23/2019	600.00	105171
Total 2801:						2,450.00	
07/24/2019	15149	Bullock, Julie	cell phone reimburse	1	07/24/2019	50.00	105065
Total 2812:						50.00	
08/08/2019	15251	Trevor Messa	sound for concert	1	07/09/2019	500.00	105150
Total 2814:						500.00	
08/08/2019	15230	Bill Lee	burro days	1	07/29/2019	750.00	105162
Total 2819:						750.00	
08/08/2019	15238	Heart of the Rockies Radio	radio ads	1	08/01/2019	350.00	105171
08/08/2019	15238		radio ads	2	08/01/2019	350.00	105162
08/08/2019	15238		radio ads	3	08/01/2019	350.00	105162
Total 2836:						1,050.00	
07/18/2019	15136	Good Samaritan Fund	4th of july donation	1	07/17/2019	120.00	105171
Total 2839:						120.00	
07/15/2019	15117	Mountain Peak Controls, In	scada maintenance	1	05/20/2019	579.00	517415
08/08/2019	15246		scada maintenance	1	07/30/2019	600.00	517415
08/08/2019	15246		scada maintenance	2	07/30/2019	337.50	517625

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
08/14/2019	15266		scada maintenance	1	08/09/2019	325.00	517625
08/14/2019	15266		scada maintenance	2	08/09/2019	300.00	517415
Total 2861:						2,141.50	
07/15/2019	15102	Colorado Analytical Lab	waste water testing	1	07/05/2019	380.00	517665
07/18/2019	15133		waste water testing	1	07/17/2019	380.00	517665
08/01/2019	15214		sludge testing	1	07/26/2019	425.00	517660
08/01/2019	15214		water testing	1	07/25/2019	40.00	517475
08/01/2019	15214		water testing	1	07/29/2019	210.00	517475
Total 2864:						1,435.00	
07/15/2019	15105	Cummins Rocky Mountain,	repairs	1	06/29/2019	3,933.64	517655
Total 2866:						3,933.64	
07/24/2019	15174	Tolin Mechanical	contract maintenance	1	07/15/2019	694.00	517655
Total 2867:						694.00	
08/01/2019	15226	Water Technology Group	aerator	1	07/18/2019	6,855.00	517655
Total 2884:						6,855.00	
08/08/2019	15247	Shirley Septic Pumping, In	Rock & Gem port a pots	1	06/03/2019	640.00	105170
08/08/2019	15247		wearable art festival	1	06/07/2019	270.00	105164
08/08/2019	15247		marathon port a pots	1	06/07/2019	90.00	105170
08/08/2019	15247		concerts port a pots	1	06/28/2019	360.00	105150
Total 2893:						1,360.00	
07/15/2019	15119	Pavement Maintenance Se	paving	1	06/28/2019	167,741.40	105670
Total 2897:						167,741.40	
08/01/2019	15220	Rise Broadband	internet	1	08/01/2019	105.36	517226
Total 2900:						105.36	
08/14/2019	15270	Summit County Waste Faci	sludge dispoal	1	07/28/2019	327.03	517660
Total 2901:						327.03	
07/24/2019	15161	Jack Blease	music for gazebo	1	07/24/2019	100.00	105162
Total 2911:						100.00	
07/24/2019	15165	Patti Best	music for gazebo	1	07/24/2019	50.00	105162
Total 2912:						50.00	
07/24/2019	15170	Summit Concert Band	band for gazebo	1	07/24/2019	200.00	105162
Total 2913:						200.00	
07/24/2019	15158	Dean Misantoni	music for gazebo	1	07/24/2019	50.00	105162

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
Total 2914:						50.00	
07/24/2019	15173	Todd Johnson	music for gazebo	1	07/24/2019	200.00	105162
Total 2918:						200.00	
07/24/2019	15162	Jean Krak	burro days website maint	1	07/22/2019	250.00	105162
07/15/2019	15112		website maintenance	1	06/30/2019	105.25	105130
Total 2945:						355.25	
07/15/2019	15106	Fairplay Auto Supply	supplies	1	06/30/2019	53.47	517465
08/14/2019	15260		supplies	1	07/31/2019	11.22	105630
08/14/2019	15260		supplies	2	07/31/2019	12.66	105625
08/14/2019	15260		supplies	3	07/31/2019	81.55	517655
08/14/2019	15260		supplies	4	07/31/2019	56.92	517655
Total 2948:						215.82	
08/01/2019	15222	The Colorado Directory	advertising	1	07/17/2019	483.00	105162
Total 2950:						483.00	
08/08/2019	15237	Hazel Miller Entertainment	concert	1	08/08/2019	1,200.00	105150
Total 2951:						1,200.00	
08/01/2019	15219	Maryanne Rozzi	harpist	1	08/01/2019	200.00	105172
Total 2952:						200.00	
08/08/2019	15242	MEBULBS	bulbs	1	07/18/2019	875.64	105682
Total 2987:						875.64	
07/24/2019	15167	Ron Newman	music for gazebo	1	07/24/2019	150.00	105162
Total 2995:						150.00	
07/24/2019	15176	White, Kathleen	cell phone reimburse	1	07/24/2019	25.00	105645
07/24/2019	15176		cell phone reimburse	2	07/24/2019	25.00	517226
Total 3004:						50.00	
07/18/2019	15130	Brand Evolutions West	tshirts	1	07/10/2019	399.00	105162
07/18/2019	15130		tshirts	1	07/15/2019	9,921.44	105162
07/24/2019	15147		race shirts	1	07/18/2019	34.59	105171
Total 3020:						10,355.03	
08/08/2019	15248	South Park Disc Golf	sponsor	1	08/08/2019	325.00	105170
Total 3021:						325.00	
07/24/2019	15153	Connor O'Neal	music at gazebo	1	07/24/2019	400.00	105162

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
Total 3029:						400.00	
07/10/2019	15088	Bank Midwest	land payment	1	06/28/2019	12,995.09	105895
Total 3086:						12,995.09	
08/01/2019	15215	Continental Divide Winery	wine for concert	1	07/24/2019	420.00	105150
08/01/2019	15215		wine for 4th	1	07/24/2019	500.00	105171
Total 3105:						920.00	
08/08/2019	15252	Tumble Bubbles	bubble pool	1	07/01/2019	600.00	105171
Total 3107:						600.00	
07/24/2019	15154	Continental Divide Producti	sound	1	07/24/2019	900.00	105162
Total 3123:						900.00	
08/08/2019	15243	Michael McMurray	band for burro days	1	07/29/2019	460.00	105162
Total 3126:						460.00	
07/22/2019	15146	Colorado Department of R	sales tax 4/1-6/30/19	1	06/30/2019	187.32	102280
Total 3155:						187.32	
08/01/2019	15229	Omni Real Estate	rent	1	08/01/2019	1,100.00	102268
Total 3167:						1,100.00	
07/18/2019	15137	Green, Mason	mileage to cmi	1	06/30/2019	95.04	105015
07/24/2019	15159		cell phone reimburse	1	07/24/2019	50.00	105065
Total 3175:						145.04	
07/15/2019	15109	Hunn Planning & Policy, LL	planning fees	1	07/08/2019	1,904.16	105105
Total 3183:						1,904.16	
07/24/2019	15148	Brown, Jimmy	cell phone reimburse	1	07/24/2019	25.00	517226
07/24/2019	15148		cell phone reimburse	2	07/24/2019	25.00	105645
Total 3199:						50.00	
07/15/2019	15116	Montrose Water Factory, L	bottled water	1	06/21/2019	35.40	105120
08/08/2019	15245		bottled water	1	07/19/2019	25.50	105120
Total 3211:						60.90	
07/24/2019	15166	Randall McKinnon	music at gazebo	1	07/24/2019	50.00	105162
Total 3217:						50.00	
07/24/2019	15157	DHM Design	entry sign design	1	07/10/2019	10,107.50	105886

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
Total 3254:						10,107.50	
08/14/2019	15274	Woodward, Marcus	reimburse fuel	1	08/01/2019	40.75	105415
Total 3264:						40.75	
08/01/2019	15217	Garfield & Hecht, P.C.	legal	1	06/30/2019	3,577.10	105057
Total 3270:						3,577.10	
07/15/2019	15123	SGM	engineering	1	06/28/2019	5,063.00	517635
Total 3272:						5,063.00	
07/18/2019	15142	Vertical Property Services	work at beach	1	07/03/2019	1,275.00	105830
Total 3303:						1,275.00	
07/15/2019	15110	Internetwork Experts Corp.	new firewall for town hall	1	06/30/2019	237.50	105060
07/15/2019	15110		new firewall for town hall	2	06/30/2019	237.50	105465
Total 3312:						475.00	
07/24/2019	15158	Ernst, Sarah	cell phone reimburse	1	07/24/2019	50.00	105065
Total 3313:						50.00	
08/01/2019	15216	Denver Tent Company	tent	1	07/31/2019	128.00	105170
Total 3314:						128.00	
08/08/2019	15241	Macdonald Equipment Co.	equipment repair	1	07/31/2019	223.22	105670
Total 3316:						223.22	
07/10/2019	15099	Kiwi Pilates	gift for julie 5 yr.	1	06/27/2019	150.00	105070
Total 3317:						150.00	
07/15/2019	15124	Sheri Lamkin Kerr	burro days refund	1	07/09/2019	150.00	104756
Total 3318:						150.00	
07/15/2019	15101	Carol Mueller	burro days refund	1	07/09/2019	300.00	104756
Total 3319:						300.00	
07/15/2019	15121	Robert Smith	piip payment	1	07/15/2019	794.00	105185
Total 3320:						794.00	
07/15/2019	15108	Global Software	pd record management sof	1	06/21/2019	12,528.00	105465
Total 3321:						12,528.00	
07/18/2019	15134	Coyote Creek Studio Arts	donation for electric use	1	07/17/2019	100.00	105150

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
Total 3322:						100.00	
07/18/2019	15131	Brandon Lewis	refundd booth fee	1	07/15/2019	150.00	104756
Total 3323:						150.00	
07/19/2019	15143	LTS Resource, LLC	asbestos testing	1	05/22/2019	2,900.00	105195
Total 3324:						2,900.00	
07/19/2019	15144	PSCO Nate Carrigan Schol	scholarship fund	1	07/19/2019	500.00	105175
Total 3325:						500.00	
07/24/2019	15171	The Middle Way	animal inspection-donation	1	07/24/2019	200.00	105162
Total 3326:						200.00	
07/24/2019	15172	The Nacho Men Inc.	band for concert	1	07/01/2019	3,000.00	105150
08/08/2019	15250		rooms for bank	1	07/26/2019	200.00	105150
Total 3327:						3,200.00	
07/24/2019	15152	Clark, Sean	cell phone reimburse	1	07/24/2019	25.00	105645
07/24/2019	15152		cell phone reimburse	2	07/24/2019	25.00	517226
Total 3328:						50.00	
07/24/2019	15175	Tony Soto	music at gazebo	1	07/24/2019	400.00	105162
Total 3329:						400.00	
07/24/2019	15151	Chandler Copps	music at gazebo	1	07/24/2019	50.00	105162
Total 3330:						50.00	
07/25/2019	15205	The Phoenix Group	clean out 501 main	1	07/17/2019	7,600.00	105195
Total 3331:						7,600.00	
08/01/2019	15221	Sutherland Studios	photo booth for plein air	1	07/21/2019	250.00	105172
Total 3332:						250.00	
08/14/2019	15263	Kumar & Associates, Inc.	geotechnical eng study rive	1	08/06/2019	7,800.00	105886
Total 3333:						7,800.00	
08/14/2019	15269	Rene Fisher	burro days prize money	1	07/31/2019	250.00	105162
Total 3334:						250.00	
08/14/2019	15257	Carol Scoville	burro days prize money	1	07/31/2019	250.00	105162
Total 3335:						250.00	

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
Grand Totals:						<u>335,208.80</u>	

Report Criteria:
Detail report type printed

TOWN OF FAIRPLAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-40-05 AD VALOREM TAX	10,446.20	134,871.67	193,409.00	58,537.33	69.7
10-40-10 SPEC. OWNERSHIP TAX	2,977.42	11,759.45	26,000.00	14,240.55	45.2
10-40-30 INTEREST ON PROPERTY TAX	8.51	35.53	1,000.00	964.47	3.6
10-40-40 DELINQUENT TAXES	.00	(4.36)	500.00	504.36	(.9)
10-40-55 50% SHAREBACK OF R&B LEVY	373.88	4,842.61	7,000.00	2,157.39	69.2
10-40-60 MOTOR VEHICLE REGISTRATION	362.54	1,605.88	3,700.00	2,094.12	43.4
10-40-70 SALES TAX	50,355.26	324,450.09	751,641.00	427,190.91	43.2
10-40-75 SALES TAX - STREETS	16,785.09	108,150.06	250,197.00	142,046.94	43.2
10-40-80 HIGHWAY USER'S TAX	2,574.24	13,228.73	32,000.00	18,771.27	41.3
10-40-85 SEVERANCE TAX	.00	.00	2,500.00	2,500.00	.0
10-40-86 MINERAL LEASE REVENUE	.00	.00	1,000.00	1,000.00	.0
10-40-90 CIGARETTE TAX	208.37	1,299.20	2,200.00	900.80	59.1
10-40-96 LODGING TAX	2,714.00	13,056.00	35,000.00	21,944.00	37.3
TOTAL TAXES	86,805.51	613,294.86	1,306,147.00	692,852.14	47.0
<u>LICENSES</u>					
10-41-10 LIQUOR LICENSES	275.00	625.00	2,000.00	1,375.00	31.3
10-41-30 DOG LICENSES	.00	50.00	100.00	50.00	50.0
10-41-32 LIVESTOCK PERMIT	20.00	95.00	50.00	(45.00)	190.0
10-41-34 COMMERCIAL FLY FISHING PERMIT	.00	75.00	150.00	75.00	50.0
10-41-40 BUILDING PERMITS	150.00	5,034.85	5,000.00	(34.85)	100.7
10-41-41 SURCHARGE: STREETS	16.00	271.79	397.00	125.21	68.5
10-41-42 SURCHARGE: PARKS & REC	16.00	271.82	397.00	125.18	68.5
10-41-50 FRANCHISE TAX	2,090.13	21,994.94	50,000.00	28,005.06	44.0
10-41-60 GOLD PANNING PERMITS/DONATION	280.00	770.00	7,000.00	6,230.00	11.0
10-41-70 BUSINESS LICENSES	150.00	6,525.00	6,700.00	175.00	97.4
10-41-80 SIGN PERMITS	.00	.00	150.00	150.00	.0
10-41-90 EXCAVATION PERMIT	.00	100.00	200.00	100.00	50.0
10-41-92 MECHANICAL PERMIT	50.00	100.00	.00	(100.00)	.0
10-41-94 STREET CUT PERMIT	.00	.00	500.00	500.00	.0
10-41-96 FENCE PERMIT	120.00	160.00	240.00	80.00	66.7
10-41-97 SPECIAL EVENTS PERMIT	370.00	410.00	2,500.00	2,090.00	16.4
10-41-98 RESIDE/REROOF PERMIT	.00	100.00	2,000.00	1,900.00	5.0
TOTAL LICENSES	3,537.13	36,583.40	77,384.00	40,800.60	47.3
<u>FEE INCOME</u>					
10-42-75 PLANNING & DEVELOPMENT FEES	50.00	50.00	2,000.00	1,950.00	2.5
10-42-90 COPIES & FAXES	.00	74.50	400.00	325.50	18.6
TOTAL FEE INCOME	50.00	124.50	2,400.00	2,275.50	5.2

TOWN OF FAIRPLAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
LAW ENFORCEMENT					
10-45-05 TRAFFIC FINES	1,245.00	7,095.00	30,000.00	22,905.00	23.7
10-45-10 SURCHARGE: POLICE TRAINING	225.00	1,230.00	3,000.00	1,770.00	41.0
10-45-15 COURT COSTS	(31.00)	155.00	1,800.00	1,645.00	8.6
10-45-20 DEFAULT FEES	.00	30.00	150.00	120.00	20.0
10-45-30 OTHER FINES	.00	15.00	1,000.00	985.00	1.5
10-45-80 VIN INSPECTIONS	15.00	55.00	200.00	145.00	27.5
10-45-90 MISCELLANEOUS	1,909.19	2,269.19	1,000.00	(1,269.19)	226.9
TOTAL LAW ENFORCEMENT	3,363.19	10,849.19	37,150.00	26,300.81	29.2
INTEREST INCOME					
10-46-05 INTEREST ON COLOTRUST	1,239.63	7,530.35	8,000.00	469.65	94.1
10-46-30 INTEREST ON CHECKING	29.03	281.53	625.00	343.47	45.0
TOTAL INTEREST INCOME	1,268.66	7,811.88	8,625.00	813.12	90.6
MISCELLANEOUS INCOME					
10-47-00 MISCELLANEOUS INCOME	3,532.00	7,360.09	5,000.00	(2,360.09)	147.2
10-47-10 CEMETERY	.00	.00	300.00	300.00	.0
10-47-38 TOWN CLEAN UP DONATIONS	75.00	100.00	.00	(100.00)	.0
10-47-39 FOURTH OF JULY DONATIONS	140.00	200.00	8,500.00	8,300.00	2.4
10-47-40 DONATIONS	.00	500.00	.00	(500.00)	.0
10-47-49 STREET LIGHTING	911.07	5,234.33	10,800.00	5,565.67	48.5
10-47-50 SUMMER CONCERT SERIES	2,025.00	2,025.00	17,000.00	14,975.00	11.9
10-47-52 REAL COLORADO CHRISTMAS	.00	.00	1,000.00	1,000.00	.0
10-47-54 VICTORIAN BALL	.00	.00	5,000.00	5,000.00	.0
10-47-55 WEARABLE ART FESTIVAL	581.00	921.00	3,000.00	2,079.00	30.7
10-47-56 BURRO DAYS	4,650.00	19,425.00	55,000.00	35,575.00	35.3
10-47-59 BURRO DAYS RETAIL SALES	209.00	597.37	.00	(597.37)	.0
10-47-60 525 HATHAWAY - RENT & UTILITY	100.00	2,925.95	13,200.00	10,274.05	22.2
10-47-70 PLEIN AIR EVENT	1,625.00	6,660.06	40,000.00	33,339.94	16.7
10-47-82 CAMPING PERMITS/FACILITY USE	20.00	40.00	50.00	10.00	80.0
10-47-87 GRANT REVENUE	.00	3,831.02	23,000.00	19,168.98	16.7
10-47-88 GRANT - RIVER PARK	.00	10,544.94	.00	(10,544.94)	.0
10-47-89 GRANT - COMM ASSESSMENT	.00	.00	13,000.00	13,000.00	.0
10-47-90 MISCELLANEOUS REVENUE-EVENTS	.00	3,526.76	3,000.00	(526.76)	117.6
10-47-91 TOWN HALL - 901 MAIN	.00	.00	12,397.00	12,397.00	.0
TOTAL MISCELLANEOUS INCOME	13,868.07	63,891.52	210,247.00	146,355.48	30.4
TOTAL FUND REVENUE	108,892.56	732,555.35	1,641,953.00	909,397.65	44.6

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
10-50-02 401(A) EMPLOYER MATCH	585.95	2,529.35	4,726.00	2,196.65	53.5
10-50-05 SALARIES -ADMIN./CLERK/TREASUR	19,673.68	79,453.84	149,208.00	69,754.16	53.3
10-50-11 SS/MEDICARE EXPENSE	1,543.77	6,269.04	11,580.00	5,310.96	54.1
10-50-12 UNEMPLOYMENT EXPENSE	60.59	246.05	454.00	207.95	54.2
10-50-13 EMPLOYEE HEALTH INSURANCE	3,730.42	16,858.35	29,868.00	13,009.65	56.4
10-50-14 WORKER'S COMPENSATION	.00	423.00	429.00	6.00	98.6
10-50-15 EDUCATION	460.00	853.91	4,500.00	3,646.09	19.0
10-50-16 ADMIN VEHICLE	415.38	1,799.98	3,600.00	1,800.02	50.0
10-50-20 TOWN HALL EXPENSE	.00	15,496.78	30,994.00	15,497.22	50.0
10-50-23 TOWN HALL EXPENSE - UTILITIES	571.96	3,172.71	7,000.00	3,827.29	45.3
10-50-25 TOWN HALL EXP - REPAIR & MAINT	841.18	3,283.95	5,000.00	1,716.05	65.7
10-50-27 TOWN HALL EXPENSE - SUPPLIES	.00	346.48	1,000.00	653.52	34.7
10-50-30 OFFICE SUPPLIES	1,348.30	3,038.38	3,600.00	561.62	84.4
10-50-32 EQUIPMENT RENTAL	.00	1,131.78	5,300.00	4,168.22	21.4
10-50-35 POSTAGE EXPENSE	.00	9.73	650.00	640.27	1.5
10-50-40 BANK/CREDIT CARD FEES	29.00	129.00	800.00	671.00	16.1
10-50-55 BOARD OF TRUSTEE SALARY	90.00	690.00	2,160.00	1,470.00	31.9
10-50-57 TOWN ATTY LEGAL SERVICES	.00	8,900.30	20,000.00	11,099.70	44.5
10-50-60 COMPUTER/SOFTWARE/SUPPORT	940.95	3,138.45	7,000.00	3,861.55	44.8
10-50-65 TELEPHONE/INTERNET	772.80	5,496.30	10,000.00	4,503.70	55.0
10-50-70 MISCELLANEOUS EXPENSE	964.37	2,183.15	6,000.00	3,816.85	36.4
10-50-75 CODIFICATION	664.00	664.00	1,000.00	336.00	66.4
10-50-76 ESTIP AGREEMENT	.00	9,060.47	40,000.00	30,939.53	22.7
10-50-95 EMPLOYEE HOUSING	60.00	360.00	1,000.00	640.00	36.0
TOTAL ADMINISTRATION	32,752.35	165,535.00	345,869.00	180,334.00	47.9

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COMMUNITY DEVELOPMENT</u>					
10-51-05 PROFESSIONAL FEES	1,393.10	7,168.74	15,000.00	7,831.26	47.8
10-51-10 EDUCATION/BENEVOLENCE (BOT)	230.00	2,797.63	5,000.00	2,202.37	56.0
10-51-20 VISITOR CENTER	103.42	933.62	3,000.00	2,066.38	31.1
10-51-25 GRANTS	.00	19,069.17	26,000.00	6,930.83	73.3
10-51-30 ADVERTISING AND MARKETING	444.95	7,419.81	15,000.00	7,580.19	49.5
10-51-34 TOWN BEAUTIFICATION	2,509.00	14,969.60	10,000.00	(4,969.60)	149.7
10-51-35 TOWN CLEAN UP	.00	.00	9,000.00	9,000.00	.0
10-51-40 DUES AND MEMBERSHIPS	.00	314.00	500.00	186.00	62.8
10-51-50 TGIFAIRPLAY EXPENSE	1,861.66	2,332.92	31,600.00	29,267.08	7.4
10-51-62 BURRO DAYS	1,217.81	1,416.73	37,200.00	35,783.27	3.8
10-51-64 WEARABLE ARTS FESTIVAL	1,414.16	1,546.40	3,000.00	1,453.60	51.6
10-51-70 MISCELLANEOUS EVENTS	600.00	10,072.05	10,000.00	(72.05)	100.7
10-51-71 FIREWORKS/4TH OF JULY	1,072.38	1,837.55	7,000.00	5,162.45	26.3
10-51-72 PLEIN AIR EVENT	617.28	778.02	40,000.00	39,221.98	2.0
10-51-74 REAL COLORADO CHRISTMAS	.00	15.17	7,000.00	6,984.83	.2
10-51-75 DONATIONS	.00	1,100.00	2,500.00	1,400.00	44.0
10-51-83 VICTORIAN BALL	.00	15.10	5,000.00	4,984.90	.3
10-51-85 PROPERTY IMPROVEMENT INCENTIV	.00	.00	20,000.00	20,000.00	.0
10-51-86 850 HATHAWAY-BUS BARN	145.01	852.45	.00	(852.45)	.0
10-51-90 525 HATHAWAY	821.21	4,730.16	12,000.00	7,269.84	39.4
10-51-95 501 MAIN STREET	.00	5,450.00	.00	(5,450.00)	.0
TOTAL COMMUNITY DEVELOPMENT	12,429.98	82,819.12	258,800.00	175,980.88	32.0
<u>JUDICIAL SYSTEM</u>					
10-53-02 401(A) EMPLOYER MATCH	38.86	129.45	.00	(129.45)	.0
10-53-05 MUNICIPAL JUDGE SALARY	927.00	4,017.00	8,034.00	4,017.00	50.0
10-53-10 COURT CLERK	1,343.08	4,195.37	6,250.00	2,054.63	67.1
10-53-11 SS/MEDICARE EXPENSE	173.70	628.35	1,093.00	464.65	57.5
10-53-12 UNEMPLOYMENT EXPENSE	6.81	24.66	43.00	18.34	57.4
10-53-13 EMPLOYEE HEALTH INSURANCE	237.76	866.21	1,938.00	1,071.79	44.7
10-53-14 WORKER'S COMPENSATION	.00	46.00	40.00	(6.00)	115.0
10-53-20 COURT ATTORNEY	.00	.00	500.00	500.00	.0
10-53-30 EDUCATION	.00	.00	500.00	500.00	.0
10-53-40 OPERATING EXPENSE	.00	300.00	450.00	150.00	66.7
TOTAL JUDICIAL SYSTEM	2,727.21	10,207.04	18,848.00	8,640.96	54.2

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
10-54-01 POLICE SALARIES	25,443.83	111,384.62	216,650.00	105,265.38	51.4
10-54-04 PART TIME OFFICERS	3,000.00	3,000.00	.00	(3,000.00)	.0
10-54-05 PENSION CONTRIBUTION	2,747.92	12,029.48	23,398.00	11,368.52	51.4
10-54-10 UNIFORMS AND ACCESSORIES	163.16	924.65	5,000.00	4,075.35	18.5
10-54-11 SS/MEDICARE EXPENSE	609.06	1,855.14	3,141.00	1,285.86	59.1
10-54-12 UNEMPLOYMENT EXPENSE	85.33	343.12	650.00	306.88	52.8
10-54-13 EMPLOYEE HEALTH INSURANCE	7,031.46	44,423.37	85,992.00	41,568.63	51.7
10-54-14 WORKER'S COMPENSATION	.00	5,774.00	5,774.00	.00	100.0
10-54-15 GASOLINE	751.66	3,991.52	7,000.00	3,008.48	57.0
10-54-20 VEHICLE MAINTENANCE	3,818.54	7,445.56	6,000.00	(1,445.56)	124.1
10-54-24 PROFESSIONAL TRAINING EXPENSE	250.00	1,387.62	4,000.00	2,612.38	34.7
10-54-26 IN-SERVICE TRAINING EXPENSE	.00	.00	2,000.00	2,000.00	.0
10-54-28 VEHICLE RENTAL PAYMENT	1,572.42	8,766.52	14,861.00	6,094.48	59.0
10-54-30 RADAR & RADIO MAINTENANCE	.00	651.69	1,000.00	348.31	65.2
10-54-32 AMMUNITION	.00	810.00	.00	(810.00)	.0
10-54-45 OPERATING SUPPLIES	430.18	533.93	1,000.00	466.07	53.4
10-54-50 EQUIPMENT EXPENSE	.00	1,397.50	3,000.00	1,602.50	46.6
10-54-55 TELEPHONE - POLICE LINE	327.21	1,806.38	4,200.00	2,393.62	43.0
10-54-60 MEMBERSHIPS - DUES	.00	100.00	1,000.00	900.00	10.0
10-54-65 COMPUTER/SOFTWARE/SUPPORT	501.45	4,379.90	3,600.00	(779.90)	121.7
10-54-75 INVESTIGATIVE SERVICES	.00	794.99	5,000.00	4,205.01	15.9
10-54-80 OFFICER RECRUITING	.00	.00	5,000.00	5,000.00	.0
10-54-87 LIABILITY INSURANCE	.00	8,318.83	.00	(8,318.83)	.0
10-54-97 PUBLIC RELATIONS	.00	.00	500.00	500.00	.0
TOTAL PUBLIC SAFETY	46,732.22	220,118.82	398,766.00	178,647.18	55.2
<u>PUBLIC WORKS</u>					
10-56-01 SALARIES	13,493.28	50,964.48	96,692.00	45,727.52	52.7
10-56-02 401(A) EMPLOYER MATCH	376.88	1,596.05	3,151.00	1,554.95	50.7
10-56-10 SEASONAL WAGES	.00	.00	10,000.00	10,000.00	.0
10-56-11 SS/MEDICARE EXPENSE	1,023.66	3,861.63	8,162.00	4,300.37	47.3
10-56-12 UNEMPLOYMENT EXPENSE	40.50	153.02	320.00	166.98	47.8
10-56-13 EMPLOYEE HEALTH INSURANCE	3,130.85	18,785.10	37,359.00	18,573.90	50.3
10-56-14 WORKER'S COMPENSATION	.00	4,917.00	4,917.00	.00	100.0
10-56-15 GASOLINE & OIL - STREETS	406.97	2,270.89	4,000.00	1,729.11	56.8
10-56-25 REPAIRS & MAINT - EQUIPMENT	7,272.09	11,720.97	14,000.00	2,279.03	83.7
10-56-30 TOOLS, MAT'LS, & SUPPLIES	900.58	2,393.67	5,000.00	2,606.33	47.9
10-56-35 EDUCATION & TRAINING	.00	463.75	1,000.00	536.25	46.4
10-56-40 ELECTRIC STREET LIGHTS & SIGNS	259.80	1,843.35	6,000.00	4,156.65	30.7
10-56-45 TELEPHONE	125.00	875.00	2,400.00	1,525.00	36.5
10-56-50 MAINTENANCE BUILDING - UTILITY	695.21	6,076.54	6,500.00	423.46	93.5
10-56-60 VEHICLE RENTAL PAYMENT	1,391.92	8,351.52	16,703.00	8,351.48	50.0
10-56-70 STREET REPAIRS	1,340.62	9,195.15	230,000.00	220,804.85	4.0
10-56-82 TOWN SHOP BUILDING REPAIRS	.00	65.90	1,500.00	1,434.10	4.4
TOTAL PUBLIC WORKS	30,457.36	123,534.02	447,704.00	324,169.98	27.6

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS & RECREATION</u>					
10-58-30 TOOLS, MATERIALS, & SUPPLIES	185.80	1,286.33	4,000.00	2,713.67	32.2
10-58-41 PARKS UTILITIES	30.66	153.30	550.00	396.70	27.9
10-58-42 VAULT RESTROOMS MAINTENANCE	.00	385.00	500.00	115.00	77.0
10-58-50 CEMETERY EXPENSE	.00	.00	1,200.00	1,200.00	.0
10-58-86 FAIRPLAY RIVER PARK	12,932.21	35,358.36	100,000.00	64,641.64	35.4
10-58-95 LAND LEASE PAYMENT	.00	12,995.09	25,990.00	12,994.91	50.0
TOTAL PARKS & RECREATION	13,148.67	50,178.08	132,240.00	82,061.92	37.9
<u>NON-DEPARTMENTAL EXPENDITURE</u>					
10-61-15 LIABILITY INSURANCE	.00	15,928.89	17,208.00	1,279.11	92.6
10-61-17 AUDIT FEES	.00	3,750.00	4,980.00	1,230.00	75.3
10-61-23 TREASURER'S FEES - MILL LEVY	208.37	2,664.74	4,500.00	1,835.26	59.2
10-61-25 PUBLISHING EXPENSE	.00	237.67	1,000.00	762.33	23.8
10-61-30 DUES & MEMBERSHIPS	.00	1,584.00	2,000.00	416.00	79.2
10-61-60 ABATEMENT	.00	.00	2,000.00	2,000.00	.0
TOTAL NON-DEPARTMENTAL EXPEN	208.37	24,165.30	31,688.00	7,522.70	76.3
TOTAL FUND EXPENDITURES	138,456.16	676,557.38	1,633,915.00	957,357.62	41.4
NET REVENUE OVER EXPENDITURES	(29,563.60)	55,997.97	8,038.00	(47,959.97)	696.7

TOWN OF FAIRPLAY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 6 MONTHS ENDING JUNE 30, 2019

CONSERVATION TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTERGOVERNMENTAL REVENUES</u>					
20-44-10 COLORADO LOTTERY FUNDS	1,024.05	2,389.95	3,300.00	910.05	72.4
20-44-20 PARK COUNTY GRANTS	.00	.00	25,000.00	25,000.00	.0
TOTAL INTERGOVERNMENTAL REVE	1,024.05	2,389.95	28,300.00	25,910.05	8.5
<u>INTEREST INCOME</u>					
20-46-50 INTEREST INCOME SAVINGS	3.40	21.52	24.00	2.48	89.7
TOTAL INTEREST INCOME	3.40	21.52	24.00	2.48	89.7
TOTAL FUND REVENUE	1,027.45	2,411.47	28,324.00	25,912.53	8.5

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2019

CONSERVATION TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATION EXPENSE</u>					
20-73-03 BASEBALL FIELD IMPROVEMENTS	.00	.00	500.00	500.00	.0
20-73-10 COHEN PARK - IMPROVEMENTS	.00	2,500.00	27,500.00	25,000.00	9.1
TOTAL OPERATION EXPENSE	.00	2,500.00	28,000.00	25,500.00	8.9
TOTAL FUND EXPENDITURES	.00	2,500.00	28,000.00	25,500.00	8.9
NET REVENUE OVER EXPENDITURES	1,027.45	(88.53)	324.00	412.53	(27.3)

TOWN OF FAIRPLAY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 6 MONTHS ENDING JUNE 30, 2019

INTERNAL SERVICE FUND

<u>REVENUE</u>	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
32-47-20 DEPT RENTAL PAYMENTS	3,892.34	22,686.04	42,700.00	20,013.96	53.1
TOTAL REVENUE	3,892.34	22,686.04	42,700.00	20,013.96	53.1
TOTAL FUND REVENUE	3,892.34	22,686.04	42,700.00	20,013.96	53.1

TOWN OF FAIRPLAY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 6 MONTHS ENDING JUNE 30, 2019

INTERNAL SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
32-58-10	POLICE VEHICLES	.00	20,000.00	.00	(20,000.00)	.0
	TOTAL EXPENDITURES	.00	20,000.00	.00	(20,000.00)	.0
	TOTAL FUND EXPENDITURES	.00	20,000.00	.00	(20,000.00)	.0
	NET REVENUE OVER EXPENDITURES	3,892.34	2,686.04	42,700.00	40,013.96	6.3

TOWN OF FAIRPLAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2019

FAIRPLAY UTILITY ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>WATER REVENUE</u>					
51-42-05 POTABLE WATER	24,954.65	200,760.90	400,000.00	199,239.10	50.2
51-42-20 LIEN REVENUE	1,011.24	5,928.18	.00	(5,928.18)	.0
51-42-32 WATER FACILITY MAINTENANCE FEE	.00	91.69	500.00	408.31	18.3
51-42-34 WATER METERS, PRV, PARTS	.00	528.54	1,000.00	471.46	52.9
51-42-36 PENALTY NON-COMPLIANCE	40.00	240.00	480.00	240.00	50.0
51-42-40 PLANT INVESTMENT FEES	.00	7,500.00	.00	(7,500.00)	.0
51-42-60 OTHER WATER REVENUE	.00	.00	100.00	100.00	.0
TOTAL WATER REVENUE	26,005.89	215,049.31	402,080.00	187,030.69	53.5
<u>WATER-MISCELLANEOUS REVENUE</u>					
51-44-10 FEMA PROJECT	4,997.37	4,997.37	.00	(4,997.37)	.0
TOTAL WATER-MISCELLANEOUS REV	4,997.37	4,997.37	.00	(4,997.37)	.0
<u>WASTEWATER REVENUE</u>					
51-46-05 WW USER FEES	50,270.74	327,248.06	658,800.00	331,551.94	49.7
51-46-20 LIEN REVENUE	1,131.45	5,013.12	.00	(5,013.12)	.0
51-46-40 PLANT INVESTMENT FEES	.00	8,351.00	8,351.00	.00	100.0
51-46-60 OTHER WASTEWATER REVENUE	.00	87.35	100.00	12.65	87.4
TOTAL WASTEWATER REVENUE	51,402.19	340,699.53	667,251.00	326,551.47	51.1
<u>INTEREST/FEE REVENUE</u>					
51-48-10 INTEREST ON INVESTMENTS	3,040.39	18,324.38	25,000.00	6,675.62	73.3
51-48-30 LATE FEES	1,417.23	7,499.15	10,500.00	3,000.85	71.4
TOTAL INTEREST/FEE REVENUE	4,457.62	25,823.53	35,500.00	9,676.47	72.7
TOTAL FUND REVENUE	86,863.07	586,569.74	1,104,831.00	518,261.26	53.1

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2019

FAIRPLAY UTILITY ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
EMPLOYEE EXPENSES					
51-70-01 SALARIES	32,929.05	130,049.34	272,196.00	142,146.66	47.8
51-70-02 401A EMPLOYER MATCH	853.63	3,652.25	8,466.00	4,813.75	43.1
51-70-11 SS/MEDICARE EXPENSE	2,508.52	9,915.72	20,933.00	11,017.28	47.4
51-70-12 UNEMPLOYMENT EXPENSE	98.95	391.29	821.00	429.71	47.7
51-70-13 EMPLOYMENT HEALTH INSURANCE	6,388.30	36,559.88	75,970.00	39,410.12	48.1
51-70-14 WORKER'S COMPENSATION	.00	4,609.00	4,609.00	.00	100.0
51-70-15 BOARD OF TRUSTEE SALARIES	60.00	425.00	1,440.00	1,015.00	29.5
TOTAL EMPLOYEE EXPENSES	42,838.45	185,602.48	384,435.00	198,832.52	48.3
OFFICE/GENERAL EXPENSE					
51-72-02 BANK/CREDIT CARD FEES	536.24	2,859.41	4,500.00	1,640.59	63.5
51-72-06 COMPUTER/SOFTWARE/SUPPORT-O	439.50	4,586.94	7,500.00	2,913.06	61.2
51-72-10 MISCELLANEOUS	250.00	448.13	1,000.00	551.87	44.8
51-72-14 OFFICE SUPPLIES	1,176.06	1,959.93	2,500.00	540.07	78.4
51-72-18 POSTAGE EXPENSE	310.98	1,838.05	4,500.00	2,661.95	40.9
51-72-22 PUBLISHING EXPENSE	457.25	457.25	2,500.00	2,042.75	18.3
51-72-26 TELEPHONE EXPENSE	343.03	2,243.94	3,600.00	1,356.06	62.3
51-72-30 TOWN HALL RENTAL PAYMENT	.00	.00	12,397.00	12,397.00	.0
51-72-34 UTILITIES-OFFICE	184.06	1,083.41	2,400.00	1,316.59	45.1
51-72-38 VEHICLE/EQUIP RENTAL TO ISF	928.00	5,568.00	11,136.00	5,568.00	50.0
51-72-42 VEHICLE MAINTENANCE/REPAIR	681.93	1,219.25	5,000.00	3,780.75	24.4
TOTAL OFFICE/GENERAL EXPENSE	5,307.05	22,264.31	57,033.00	34,768.69	39.0
CONTRACTUAL FEES					
51-73-20 AUDITOR FEES	.00	6,000.00	7,720.00	1,720.00	77.7
51-73-40 INSURANCE-PROPERTY/LIABILITY	.00	11,180.26	17,116.00	5,935.74	65.3
51-73-60 LEGAL FEES	762.00	2,456.00	5,000.00	2,544.00	49.1
TOTAL CONTRACTUAL FEES	762.00	19,636.26	29,836.00	10,199.74	65.8

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2019

FAIRPLAY UTILITY ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER - PLANT & EQUIPMENT</u>					
51-74-10 CHEMICAL AND SUPPLIES	.00	1,132.62	1,700.00	567.38	66.6
51-74-15 COMPUTER EXPENSE-WATER SYSTE	.00	.00	4,000.00	4,000.00	.0
51-74-20 DITCH MAINTENANCE	.00	.00	1,000.00	1,000.00	.0
51-74-25 EDUCATION	.00	760.68	3,000.00	2,239.32	25.4
51-74-30 ENGINEERING FEES	10,563.75	17,417.70	7,000.00	(10,417.70)	248.8
51-74-35 FUEL	203.48	1,135.45	2,000.00	864.55	56.8
51-74-40 HASP MEMBERSHIP DUES	.00	.00	1,400.00	1,400.00	.0
51-74-45 LEAKS AND REPAIRS	4,311.49	14,252.28	10,000.00	(4,252.28)	142.5
51-74-50 MISCELLANEOUS	.00	.00	2,000.00	2,000.00	.0
51-74-55 PERMITS/DUES/LOCATES	46.86	509.45	1,000.00	490.55	51.0
51-74-60 PUMPHOUSE EXPENSE	.00	.00	500.00	500.00	.0
51-74-65 REPAIR & MAINTENANCE-EQUIP	125.00	3,430.89	7,000.00	3,569.11	49.0
51-74-70 UTILITIES	189.17	860.71	20,000.00	19,139.29	4.3
51-74-75 TESTING AND SUPPLIES	23.00	1,168.19	2,000.00	831.81	58.4
51-74-80 TOOLS AND SUPPLIES	25.26	232.17	3,000.00	2,767.83	7.7
51-74-85 WATER METERS	.00	747.66	1,000.00	252.34	74.8
51-74-90 WATER TANKS	13.48	79.82	1,000.00	920.18	8.0
51-74-95 WATER TREATMENT PLANT	678.67	5,432.74	15,000.00	9,567.26	36.2
TOTAL WATER - PLANT & EQUIPMEN	16,180.16	47,160.36	82,600.00	35,439.64	57.1
<u>WASTEWATER-PLANT & EQUIPMENT</u>					
51-76-10 CAPITAL EXPENDITURES	.00	.00	30,000.00	30,000.00	.0
51-76-15 CHEMICALS AND SUPPLIES	156.20	1,129.24	2,000.00	870.76	56.5
51-76-20 COLLECTION SYSTEM MAINTENANC	.00	13,500.00	40,000.00	26,500.00	33.8
51-76-25 COMPUTER EXPENSE-WW SYSTEM	500.00	1,500.00	4,000.00	2,500.00	37.5
51-76-30 EDUCATION	.00	96.00	3,000.00	2,904.00	3.2
51-76-35 ENGINEERING FEES	5,396.75	7,344.55	2,500.00	(4,844.55)	293.8
51-76-40 FUEL	203.49	1,135.45	1,500.00	364.55	75.7
51-76-45 MISCELLANEOUS	.00	115.81	1,000.00	884.19	11.6
51-76-50 PERMITS/DUES/LOCATES	48.28	502.24	4,000.00	3,497.76	12.6
51-76-55 REPAIRS AND MAINTENANCE-EQUIP	6,060.13	27,942.90	40,000.00	12,057.10	69.9
51-76-60 SLUDGE REMOVAL/DISPOSAL	.00	.00	32,000.00	32,000.00	.0
51-76-65 TESTING AND SUPPLIES	10.89	2,386.46	10,000.00	7,613.54	23.9
51-76-70 TOOLS AND SUPPLIES	156.47	197.02	1,000.00	802.98	19.7
51-76-75 TRASH	75.00	375.00	900.00	525.00	41.7
51-76-80 UTILITIES-PLANT	5,564.95	34,106.65	50,000.00	15,893.35	68.2
TOTAL WASTEWATER-PLANT & EQUI	18,172.16	90,331.32	221,900.00	131,568.68	40.7
<u>DEBT SERVICE</u>					
51-80-02 LOAN PRINCIPAL	.00	.00	203,400.00	203,400.00	.0
51-80-04 LOAN INTEREST	.00	57,019.73	114,190.00	57,170.27	49.9
TOTAL DEBT SERVICE	.00	57,019.73	317,590.00	260,570.27	18.0

TOWN OF FAIRPLAY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 6 MONTHS ENDING JUNE 30, 2019

FAIRPLAY UTILITY ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	83,259.82	422,014.46	1,093,394.00	671,379.54	38.6
NET REVENUE OVER EXPENDITURES	3,603.25	164,555.28	11,437.00	(153,118.28)	1438.8



MEMORANDUM

TO: Mayor and Board of Trustees

FROM: Mason Green, Assistant to the Town Manager/Deputy Clerk

RE: Presentation by Park County School District RE-2 Superintendent Joe Torrez

DATE: August 15, 2019

Superintendent Torrez requested time to present an update to the Board of Trustees regarding Park County School District RE-2. Mr. Torrez has stated he would like to make these presentations on a semi-regular basis in order to ensure strong communication between the Town and the School District.

“Where History Meets the High Country”



MEMORANDUM

TO: Mayor and Board of Trustees

FROM: Kim Wittbrodt, Treasurer

RE: Resolution Approving PIIP Agreement with David Kintz, Jr.

DATE: August 19, 2019

Agenda Item: Resolution for PIIP Agreement

This resolution approves an agreement with David Kintz Jr. for the 230 3rd Street Exterior Project. Staff has reviewed this application and found it in compliance with the PIIP rules and regulations.

This application is for \$473.00 to prep and reside the exterior of the house located at 230 3rd Street. The property taxes paid for this property over the last five years is \$473.00. The estimate for the work is \$29,592.00. You have \$12,833 left in your PIIP line item for 2019.

Approval of this resolution will require a motion, second and a roll call vote.

**TOWN OF FAIRPLAY, COLORADO
RESOLUTION NO. 2019-21**

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, AUTHORIZING THE EXECUTION OF A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) AGREEMENT BETWEEN THE TOWN AND DAVID KINTZ, JR. FOR THE 230 3rd STREET EXTERIOR PROJECT.

WHEREAS, the Town Board of the Town of Fairplay specifically finds that entering into this PIIP Agreement will enhance the appearance of the property thereby enhancing the appearance of the Town as a whole; and

WHEREAS, the Board of Trustees has reviewed the PIIP Agreement and finds it to be in compliance with the provisions of Section 4-9-80 of the Fairplay Municipal Code.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, that the Mayor is authorized to enter into this agreement between the Town of Fairplay and David Kintz, Jr. as described in the agreement, attached hereto as "Exhibit A", and to execute the same on behalf of the Town.

RESOLVED, APPROVED, and ADOPTED this 19th day of August, 2019.

TOWN OF FAIRPLAY, COLORADO

(Seal)

Frank Just, Mayor

ATTEST:

Tina Darrah, Town Clerk

**PROPERTY IMPROVEMENT INCENTIVE PROGRAM AGREEMENT
(230 3rd Street Exterior Project)**

THIS PROPERTY IMPROVEMENT INCENTIVE PROGRAM AGREEMENT (230 3rd Street Exterior Project) (hereafter referred to as the "230 3rd Street Exterior Project PIIP Agreement") is made and executed this 19th day of August, 2019, by and between the TOWN OF FAIRPLAY, COLORADO, a Colorado statutory municipal corporation, (hereafter referred to as the "Town"), and David Kintz, Jr. (hereafter referred to as the "Owner").

W I T N E S S E T H

WHEREAS, the Owner is the owner of certain real property in the Town commonly described as 230 3rd Street, (the "Property"); and

WHEREAS, the Owner proposes to improve the Property by prepping and residing the exterior of the house, which improvements will enhance the appearance of the Property and of the Town; and

WHEREAS, in entering into this PIIP Agreement, the Town Board of the Town specifically finds that the criteria for approval of a PIIP Agreement set forth in Section 4-9-80 of the Fairplay Municipal Code are met; and

WHEREAS, the parties hereto wish to set forth in full their agreement as to the nature and extent of the improvements which shall be constructed and installed by the Owner within and upon the Property, and the manner for and extent of the reimbursement to the Owner for a portion of the cost of such construction and installation; and

WHEREAS, the parties wish to memorialize all aspects of their agreement as to the terms and conditions of such reimbursement in this PIIP Agreement.

NOW THEREFORE, the parties hereto, for themselves, their successors and assigns (to the extent this PIIP Agreement is assignable, as specified hereinafter), in and for the consideration of the performance of the mutual covenants and promises set forth herein, the receipt and adequacy of which are hereby acknowledged, do hereby covenant and agree as follows:

1. **Authority.** This PIIP Agreement is entered into in compliance with the provisions of Article 9, Chapter 4 of the Fairplay Municipal Code.

2. **Scope of Work.** The parties hereby mutually agree that Owner shall construct, or cause to be constructed, the improvements to the Property set forth in **Exhibit A** hereto (the "Work" or the "Project"). Such work shall be completed to the reasonable satisfaction of the Town prior to any reimbursement pursuant to this PIIP Agreement. Any change in the Scope of Work shall require the prior written approval of the Town and may result in a decrease in the amount of the reimbursement should the Town reasonably determine that the change diminishes the cost or value of the improvements. The construction or installation of the improvements shall commence no later than September 1, 2019, and shall be completed no later than December 31, 2019. Should the work not commence or not be completed by the dates specified above this PIIP Agreement shall terminate and be of no further force or effect and the Town shall have no further obligations hereunder.

3. **Cost of Project.** The estimated cost of the Project is Twenty Nine Thousand Dollars (\$29,000.00).
4. **Contractor.** The contractor performing the work is Gravina Siding & Windows Co., whose address is 950 W. Evans Avenue, Denver CO, 80223. Any change of contractor shall require prior Town approval.
5. **Property tax rebate and matching funds.** The parties hereby mutually agree that the maximum amount of real property taxes to be rebated to Owner by the Town shall be Four Hundred Seventy Three Dollars (\$473) and that such amount does not exceed the amount of real property taxes paid on the Property to the Town during the preceding five years. Owner shall pay not less than an amount equal to fifty percent (50%) of the total cost of the Project. Should the cost of the Project decrease during the work the property tax rebate provided by the Town shall be reduced to assure that the Owner contributes at least fifty percent (50%) of the total cost of the Project.
6. **Maintenance of improvements.** Owner shall maintain the improvements in good condition and repair for a period of five years from and after the date of completion. Should Owner not perform this maintenance obligation Owner shall, upon written demand from the Town, refund to the Town all monies rebated to the Owner by the Town pursuant to this PIIP Agreement.
7. **Completion of work and payment of rebate.** Upon completion of the Work, Owner shall notify the Town of such completion and the Town shall perform an inspection of the improvements. If the improvements are completed in a satisfactory and workmanlike manner the Town shall accept same and shall, within thirty (30) day following such acceptance, rebate to the Owner the amount required by Paragraph 5 above.
8. **Annual appropriation.** The parties specifically acknowledge and agree that no undertaking on the part of the Town to rebate property taxes as specified herein constitutes a debt or obligation of the Town within any constitutional or statutory provision. The Town's obligations hereunder shall be subject to annual appropriation by the Town Board unless and until approved by the Town's electors.
9. **Assignment/Third party beneficiaries.** None of the obligations, benefits, and provisions of this PIIP Agreement shall be assigned in whole or in any part without the express written authorization of the Fairplay Town Board. In addition, no third party may rely upon or enforce any provision of this PIIP Agreement, the same being an agreement solely between the Town and the Owner, and which agreement is made for the benefit of no other person or entity.
10. **Successors and assigns.** This PIIP Agreement may be recorded and shall be binding on Owner's successors and assigns.
11. **Amendments.** This PIIP Agreement shall be subject to amendment only by a written instrument executed by each party. Any such amendment shall require the approval by the Town Board of the Town of Fairplay at a regular or special meeting of the Town Board, and execution thereof by the Mayor and attestation by the Town Clerk.

12. **Notices.** Any written notices provided for or required in this PIIIP Agreement shall be deemed delivered when either personally delivered or mailed, postage fully prepaid, certified or registered mail, return-receipt requested, to the parties at the following addresses:

To the Town: Town Administrator
 Town of Fairplay
 PO Box 267
 Fairplay, CO 80440

To the Owner: David Kintz, Jr.
 P.O. Box 843
 Fairplay, CO 80440

EXECUTED the day and year first above-written.

THE TOWN OF FAIRPLAY, COLORADO

Frank Just, Mayor

Tina Darrah, Town Clerk

OWNER:

David Kintz, Jr.

TOWN OF FAIRPLAY

Property Improvement Incentive Program (PIIP)

APPLICATION for CONSIDERATION

Name of Applicant (Must be Property Owner): David E Kintz JR

Property Address: 230 3rd st

Mailing Address: P.O. Box 843 FairPlay, CO 80440

Phone: 719-839-0440

Email: djKintz@gmail.com

Description of Project (attach photo of current property/project area, description and/or drawings of proposed improvements, estimates/bids, further narrative if needed, etc.):

New steel siding, Eaves and Fascia.

Estimated Cost of Project: 29,392.00

Amount of PIIP Funds Applied for (cannot exceed amount of property tax paid to the Town of Fairplay over the last five years): 473.23

Amount of Matching Funds from Applicant (must be at least 50% of the cost of the project):

\$29,000

Upon submission of this completed application a meeting will be scheduled for you to meet with the Town Staff regarding your application and the program.

By signing this application you certify that you have received and read the rules and regulations of the PIIP Program - Ordinance No. 1, 2014.

Applicant signature:  Date: 7-15-19

GRAVINA SIDING AND WINDOWS CO.

950 W. Evans Ave. • Denver, Colorado 80223

303-936-7023 • 303-922-3166 Fax

Date _____

Name David Kintz Address 270 3rd St
City Frederick County _____ State CO Zip _____
Home Phone 719-8039-0440 Business Phone _____ Email Address _____

Buyer (which means all purchasers, jointly and severally), residing at the address shown above, hereby agree to purchase from Seller, upon its acceptance hereof, subject to the terms and conditions on the face and reverse side hereof, the following described goods and/or services for repairs, alterations, additions, accessions or improvements upon or in connection with the real property located at:

WE, THE UNDERSIGNED, AGREE THAT GRAVINA SIDING & WINDOWS CO. SHALL PERFORM THE FOLLOWING:

Remove & Haul Away Existing Vinyl Siding
Install New House Wood
Install New Siding Select Steel Siding 8" w/3/8 Barker
Color after home completely covered house with
New Select/Throat
Add Fascia to open rafter and the L in front porch

Installation will begin on or about 8-10
Subject to the provisions of section 10 of the terms and conditions on the reverse side hereof.

Seller reserves the right to commence work no later than 30 days after this date.

Cash Price (Including Sales Tax) \$ 29,592.00
Less: Cash Down Payment \$ _____
Cash to be paid on completion \$ _____

Special situations or notes:

Lifetime Warranty

ADDITIONAL COSTS FOR RENOVATIONS: \$ _____ + a lead test fee. Non refundable. If lead is present an additional containment fee will be paid as per the additional surcharge form.

Please make checks payable to Gravina Siding and Windows

NOTICE TO BUYER: 1) DO NOT SIGN THIS AGREEMENT BEFORE YOU READ IT, OR IF IT CONTAINS ANY BLANK SPACE. YOU ARE ENTITLED TO A COMPLETELY FILLED IN COPY OF THIS AGREEMENT.

BUYERS ACKNOWLEDGE THAT SELLER HAS MADE NO REPRESENTATIONS, PROMISES OR WARRANTIES, EXPRESS OR IMPLIED WITH REGARD TO THE GOODS AND/OR SERVICES SOLD UNDER THIS AGREEMENT, EXCEPT UNDER TERMS AND CONDITIONS OF THE BACKSIDE OF THIS PAGE.

BUYER WARRANTS THAT THE PROPERTY BEING IMPROVED IS OWNED BY THE BUYER

BUYERS' RIGHT TO CANCEL: IF THIS AGREEMENT WAS SOLICITED AT YOUR RESIDENCE AND YOU DECIDE YOU DO NOT WANT THE GOODS OR SERVICES, YOU MAY CANCEL THIS AGREEMENT BY MAILING A NOTICE TO THE SELLER. THE NOTICE MUST SAY THAT YOU DO NOT WANT THE GOODS OR SERVICES AND MUST BE MAILED CERTIFIED BEFORE MIDNIGHT OF THE THIRD BUSINESS DAY, INCLUDING SATURDAY AFTER YOU SIGN THIS AGREEMENT. THE NOTICE MUST BE MAILED TO GRAVINA SIDING AND WINDOWS COMPANY, 950 WEST EVANS AVENUE, DENVER, COLORADO 80223.

NOTICE: ANY HOLDER OF THIS CONSUMER CREDIT CONTRACT IS SUBJECT TO ALL CLAIMS AND DEFENSES WHICH THE DEBTOR COULD ASSERT AGAINST THE SELLER OF GOODS OR SERVICES OBTAINED PURSUANT HERETO OR WITH THE PROCEEDS HEREOF. RECOVERY HEREUNDER BY THE DEBTOR SHALL NOT EXCEED AMOUNTS PAID BY THE DEBTOR HEREUNDER.

EXCEPT AS SET FORTH IN PARAGRAPH 2 ON REVERSE SIDE HEREOF, NO MODIFICATION OF THIS AGREEMENT SHALL BE VALID UNLESS IT IS IN WRITING SIGNED BY BUYER AND SELLER.

Buyer's initials _____ Seller's initials _____

The undersigned acknowledge(s), at the time of execution of this agreement, that the buyer has read this agreement and has received an exact copy of this agreement completely filled in.

By Mike Gravina

BUYER(S) _____ Accepted by Seller this _____ day of _____ 20 _____

Gravina Siding & Windows Company, A Colorado Corporation

THE TERMS OF THIS AGREEMENT ARE CONTAINED ON BOTH SIDES OF THIS PAGE

By _____ (Officer) _____ (Title)









MEMORANDUM

TO: Mayor and Board of Trustees

FROM: Kim Wittbrodt, Treasurer

RE: Resolution Approving Amended PIIP Agreement with Ellen Canchola

DATE: August 19, 2019

Agenda Item: Resolution for Amended PIIP Agreement

On October 15, 2018 you approved a PIIP Application with Ellen for her sidewalk project. She was not able to complete the work in 2018. She is now ready to have the work done. Nothing has changed in the original PIIP except for the dates, so staff has drafted the attached amended agreement. The funds will come out of the 2019 PIIP budget line item if this is approved. You currently have \$12,360 left in that line item.

I have attached the memo from last year.

Approval of this resolution will require a motion, second and a roll call vote.



MEMORANDUM

TO: Mayor and Board of Trustees

FROM: Kim Wittbrodt, Treasurer

RE: Resolution Approving PIIP Agreement with Ellen Canchola

DATE: October 11, 2018

Agenda Item: Resolution for PIIP Agreement

This resolution approves an agreement with Ellen Canchola for the 517/523 Front Street Sidewalk Project. Staff has reviewed this application and found it in compliance with the PIIP rules and regulations.

This application is for \$1,950 to replace the existing wooden sidewalk in front of the building. The property taxes paid for this property over the last five years is \$2,955. You have \$ 1,433.50 remaining in your PIIP line item for 2018. Approval of this application will put you over budget by \$516.50. If approved we can amend the budget line item. The photos included with the application shows the current condition of the existing sidewalk. The estimate for the replacement of the sidewalk is \$3,900. Staff recommends approval.

Approval of this resolution will require a motion, second and a roll call vote.

**TOWN OF FAIRPLAY, COLORADO
RESOLUTION NO. 2019-22**

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, AMENDING THE PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) AGREEMENT BETWEEN THE TOWN AND ELLEN CANCHOLA FOR THE 517/523 FRONT STREET SIDEWALK PROJECT.

WHEREAS, the Ellen Canchola applied for a PIIP Agreement in 2018 for the 517/523 Front Street Sidewalk Project and the Agreement was approved via Resolution No. 37, series of 2018, and,

WHEREAS, the work was unable to be completed in 2018 per the original agreement, and

WHEREAS, Ellen Canchola has requested the PIIP be amended to allow her to get the work done in 2019, and

WHEREAS, no other changes have been made to the PIIP Agreement, and

WHEREAS, the Town Board of the Town of Fairplay specifically finds that authorizing the amendment to this PIIP Agreement will enhance the appearance of the property thereby enhancing the appearance of the Town as a whole; and

WHEREAS, the Town Board finds that enhancing the appearance of the property and the Town promotes the public welfare including the expansion of retail sales tax and/or property tax generating business and expanded employment opportunities; and

WHEREAS, the Board of Trustees has reviewed the Amended PIIP Agreement and finds it to be in compliance with the provisions of Section 4-9-80 of the Fairplay Municipal Code.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, that the Mayor is authorized to enter into this agreement between the Town of Fairplay and Ellen Canchola as described in the agreement, attached hereto as "Exhibit A", and to execute the same on behalf of the Town.

RESOLVED, APPROVED, and ADOPTED this 19th day of August, 2019.

TOWN OF FAIRPLAY, COLORADO

(Seal)

Frank Just, Mayor

ATTEST:

Tina Darrah, Town Clerk

**AMENDED PROPERTY IMPROVEMENT INCENTIVE PROGRAM AGREEMENT
(Ellen Canchola, dba Platte River Saloon, 517/523 Front Street)**

THIS AMENDED PROPERTY IMPROVEMENT INCENTIVE PROGRAM AGREEMENT (Platte River Saloon Sidewalk Project) (hereafter referred to as the "Platte River Saloon Sidewalk Project PIIP Agreement") is made and executed this 19th day of August, 2019, by and between the TOWN OF FAIRPLAY, COLORADO, a Colorado statutory municipal corporation, (hereafter referred to as the "Town"), and Ellen Canchola, (hereafter referred to as the "Owner").

W I T N E S S E T H

WHEREAS, the Owner is the owner of certain real property in the Town commonly described as 517/523 Front Street, (the "Property"); and

WHEREAS, the Owner proposes to improve the Property by installing new sidewalk decking in front of the building, which improvement will enhance the appearance of the Property and of the Town; and

WHEREAS, in entering into this PIIP Agreement, the Town Board of the Town specifically finds that the criteria for approval of a PIIP Agreement set forth in Section 4-9-80 of the Fairplay Municipal Code are met; and

WHEREAS, the parties hereto wish to set forth in full their agreement as to the nature and extent of the improvements which shall be constructed and installed by the Owner within and upon the Property, and the manner for and extent of the reimbursement to the Owner for a portion of the cost of such construction and installation; and

WHEREAS, the parties wish to memorialize all aspects of their agreement as to the terms and conditions of such reimbursement in this PIIP Agreement.

NOW THEREFORE, the parties hereto, for themselves, their successors and assigns (to the extent this PIIP Agreement is assignable, as specified hereinafter), in and for the consideration of the performance of the mutual covenants and promises set forth herein, the receipt and adequacy of which are hereby acknowledged, do hereby covenant and agree as follows:

1. **Authority.** This PIIP Agreement is entered into in compliance with the provisions of Article 9, Chapter 4 of the Fairplay Municipal Code.

2. **Scope of Work.** The parties hereby mutually agree that Owner shall construct, or cause to be constructed, the improvements to the Property set forth in **Exhibit A** hereto (the "Work" or the "Project"). Such work shall be completed to the reasonable satisfaction of the Town prior to any reimbursement pursuant to this PIIP Agreement. Any change in the Scope of Work shall require the prior written approval of the Town and may result in a decrease in the amount of the reimbursement should the Town reasonably determine that the change diminishes the cost or value of the improvements. The construction or installation of the improvements shall commence no later than September 1, 2019, and shall be completed no later than December 31, 2019. Should the work not commence or not be completed by the dates specified above this PIIP Agreement shall terminate and be of no further force or effect and the Town shall have no further obligations hereunder.

3. **Cost of Project.** The estimated cost of the Project is Three Thousand Nine Hundred Dollars (\$3,900.00).

4. **Contractor.** The contractor performing the work is Stone Mountain Services, whose address is PO Box 1251, Fairplay, CO, 80440. Any change of contractor shall require prior Town approval.

5. **Property tax rebate and matching funds.** The parties hereby mutually agree that the maximum amount of real property taxes to be rebated to Owner by the Town shall be One Thousand Nine Hundred Fifty Dollars (\$1,950) and that such amount does not exceed the amount of real property taxes paid on the Property to the Town during the preceding five years. Owner shall pay not less than an amount equal to fifty percent (50%) of the total cost of the Project. Should the cost of the Project decrease during the Work the property tax rebate provided by the Town shall be reduced to assure that the Owner contributes at least fifty percent (50%) of the total cost of the Project.

6. **Maintenance of improvements.** Owner shall maintain the improvements in good condition and repair for a period of five years from and after the date of completion. Should Owner not perform this maintenance obligation Owner shall, upon written demand from the Town, refund to the Town all monies rebated to the Owner by the Town pursuant to this PIIP Agreement.

7. **Completion of work and payment of rebate.** Upon completion of the Work, Owner shall notify the Town of such completion and the Town shall perform an inspection of the improvements. If the improvements are completed in a satisfactory and workmanlike manner the Town shall accept same and shall, within thirty (30) day following such acceptance, rebate to the Owner the amount required by Paragraph 5 above.

8. **Annual appropriation.** The parties specifically acknowledge and agree that no undertaking on the part of the Town to rebate property taxes as specified herein constitutes a debt or obligation of the Town within any constitutional or statutory provision. The Town's obligations hereunder shall be subject to annual appropriation by the Town Board unless and until approved by the Town's electors.

9. **Assignment/Third party beneficiaries.** None of the obligations, benefits, and provisions of this PIIP Agreement shall be assigned in whole or in any part without the express written authorization of the Fairplay Town Board. In addition, no third party may rely upon or enforce any provision of this PIIP Agreement, the same being an agreement solely between the Town and the Owner, and which agreement is made for the benefit of no other person or entity.

10. **Successors and assigns.** This PIIP Agreement may be recorded and shall be binding on Owner's successors and assigns.

11. **Amendments.** This PIIP Agreement shall be subject to amendment only by a written instrument executed by each party. Any such amendment shall require the approval by the Town Board of the Town of Fairplay at a regular or special meeting of the Town Board, and execution thereof by the Mayor and attestation by the Town Clerk.

12. **Notices.** Any written notices provided for or required in this PIIP Agreement shall be deemed delivered when either personally delivered or mailed, postage fully prepaid, certified or registered mail, return-receipt requested, to the parties at the following addresses:

To the Town: Town Administrator
Town of Fairplay
PO Box 267
Fairplay, CO 80440

To the Owner: Ellen Canchola
PO Box 2045
Fairplay, CO 80440

EXECUTED the day and year first above-written.

THE TOWN OF FAIRPLAY, COLORADO

Frank Just, Mayor

Tina Darrah, Town Clerk

OWNER:

Ellen Canchola



MEMORANDUM

TO: Mayor and Board of Trustees

FROM: Kim Wittbrodt, Treasurer

RE: Resolution Approving PIIP Agreement with Rosemary Pautler

DATE: August 19, 2019

Agenda Item: Resolution for PIIP Agreement

This resolution approves an agreement with Rosemary Pautler, 295 5th Street Exterior Project. Staff has reviewed this application and found it in compliance with the PIIP rules and regulations.

This application is for \$3,655.00 in PIIP funds to landscape the parking lot, replace the handicap parking pad and build a barrier around the fire escape located at 295 5th Street. The total estimate for the work is \$7,310.00. A total of \$3,750.00 in taxes have been paid over the last five years. You have \$10,410.00 left in your PIIP line item for 2019. Staff recommends approval.

Approval of this resolution will require a motion, second and a roll call vote.

**TOWN OF FAIRPLAY, COLORADO
RESOLUTION NO. 2019-23**

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, AUTHORIZING THE EXECUTION OF A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) AGREEMENT BETWEEN THE TOWN AND ROSEMARY PAUTLER FOR THE 295 5th STREET EXTERIOR PROJECT.

WHEREAS, the Town Board of the Town of Fairplay specifically finds that entering into this PIIP Agreement will enhance the appearance of the property thereby enhancing the appearance of the Town as a whole; and

WHEREAS, the Town Board finds that enhancing the appearance of the property and the Town promotes the public welfare including the expansion of retail sales tax and/or property tax generating business and expanded employment opportunities; and

WHEREAS, the Board of Trustees has reviewed the PIIP Agreement and finds it to be in compliance with the provisions of Section 4-9-80 of the Fairplay Municipal Code.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, that the Mayor is authorized to enter into this agreement between the Town of Fairplay and Rosemary Pautler as described in the agreement, attached hereto as "Exhibit A", and to execute the same on behalf of the Town.

RESOLVED, APPROVED, and ADOPTED this 19th day of August, 2019.

TOWN OF FAIRPLAY, COLORADO

(Seal)

Frank Just, Mayor

ATTEST:

Tina Darrah, Town Clerk

**PROPERTY IMPROVEMENT INCENTIVE PROGRAM AGREEMENT
(295 5th Street Exterior Project)**

THIS PROPERTY IMPROVEMENT INCENTIVE PROGRAM AGREEMENT (295 5th Street Exterior Project) (hereafter referred to as the "295 5th Street Exterior Project PIIP Agreement") is made and executed this 19th day of August, 2019, by and between the TOWN OF FAIRPLAY, COLORADO, a Colorado statutory municipal corporation, (hereafter referred to as the "Town"), and Rosemary Pautler (hereafter referred to as the "Owner").

W I T N E S S E T H

WHEREAS, the Owner is the owner of certain real property in the Town commonly described as 295 5th Street, (the "Property"); and

WHEREAS, the Owner proposes to improve the Property by landscaping, replacing the handicap parking concrete, and building an enclosure around the fire escape, which improvements will enhance the appearance of the Property and of the Town; and

WHEREAS, in entering into this PIIP Agreement, the Town Board of the Town specifically finds that the criteria for approval of a PIIP Agreement set forth in Section 4-9-80 of the Fairplay Municipal Code are met; and

WHEREAS, the parties hereto wish to set forth in full their agreement as to the nature and extent of the improvements which shall be constructed and installed by the Owner within and upon the Property, and the manner for and extent of the reimbursement to the Owner for a portion of the cost of such construction and installation; and

WHEREAS, the parties wish to memorialize all aspects of their agreement as to the terms and conditions of such reimbursement in this PIIP Agreement.

NOW THEREFORE, the parties hereto, for themselves, their successors and assigns (to the extent this PIIP Agreement is assignable, as specified hereinafter), in and for the consideration of the performance of the mutual covenants and promises set forth herein, the receipt and adequacy of which are hereby acknowledged, do hereby covenant and agree as follows:

1. **Authority.** This PIIP Agreement is entered into in compliance with the provisions of Article 9, Chapter 4 of the Fairplay Municipal Code.

2. **Scope of Work.** The parties hereby mutually agree that Owner shall construct, or cause to be constructed, the improvements to the Property set forth in **Exhibit A** hereto (the "Work" or the "Project"). Such work shall be completed to the reasonable satisfaction of the Town prior to any reimbursement pursuant to this PIIP Agreement. Any change in the Scope of Work shall require the prior written approval of the Town and may result in a decrease in the amount of the reimbursement should the Town reasonably determine that the change diminishes the cost or value of the improvements. The construction or installation of the improvements shall commence no later than September 1, 2019, and shall be completed no later than December 31, 2019. Should the work not commence

or not be completed by the dates specified above this PIIP Agreement shall terminate and be of no further force or effect and the Town shall have no further obligations hereunder.

3. **Cost of Project.** The estimated cost of the Project is Seven Thousand One Hundred Dollars (\$7,100.00).

4. **Contractor.** The contractors performing the work is Section 6 Installations, Sunrise Lawn & Landscape and Black Cat Operations. Any change of contractor shall require prior Town approval.

5. **Property tax rebate and matching funds.** The parties hereby mutually agree that the maximum amount of real property taxes to be rebated to Owner by the Town shall be Three Thousand Six Hundred Fifty Five Dollars (\$3,655) and that such amount does not exceed the amount of real property taxes paid on the Property to the Town during the preceding five years. Owner shall pay not less than an amount equal to fifty percent (50%) of the total cost of the Project. Should the cost of the Project decrease during the work the property tax rebate provided by the Town shall be reduced to assure that the Owner contributes at least fifty percent (50%) of the total cost of the Project.

6. **Maintenance of improvements.** Owner shall maintain the improvements in good condition and repair for a period of five years from and after the date of completion. Should Owner not perform this maintenance obligation Owner shall, upon written demand from the Town, refund to the Town all monies rebated to the Owner by the Town pursuant to this PIIP Agreement.

7. **Completion of work and payment of rebate.** Upon completion of the Work, Owner shall notify the Town of such completion and the Town shall perform an inspection of the improvements. If the improvements are completed in a satisfactory and workmanlike manner the Town shall accept same and shall, within thirty (30) day following such acceptance, rebate to the Owner the amount required by Paragraph 5 above.

8. **Annual appropriation.** The parties specifically acknowledge and agree that no undertaking on the part of the Town to rebate property taxes as specified herein constitutes a debt or obligation of the Town within any constitutional or statutory provision. The Town's obligations hereunder shall be subject to annual appropriation by the Town Board unless and until approved by the Town's electors.

9. **Assignment/Third party beneficiaries.** None of the obligations, benefits, and provisions of this PIIP Agreement shall be assigned in whole or in any part without the express written authorization of the Fairplay Town Board. In addition, no third party may rely upon or enforce any provision of this PIIP Agreement, the same being an agreement solely between the Town and the Owner, and which agreement is made for the benefit of no other person or entity.

10. **Successors and assigns.** This PIIP Agreement may be recorded and shall be binding on Owner's successors and assigns.

11. **Amendments.** This PIIP Agreement shall be subject to amendment only by a written instrument executed by each party. Any such amendment shall require the approval by the Town Board of the Town of Fairplay

TOWN OF FAIRPLAY

Property Improvement Incentive Program (PIIP)

APPLICATION for CONSIDERATION

Name of Applicant (Must be Property Owner): ROSEMARY PAUTLER

Property Address: 295 5th St

Mailing Address: 7042 CR 107 SAUDA CO 81201

Phone: 719 221 6630

Email: pautler83@gmail.com

Description of Project (attach photo of current property/project area, description and/or drawings of proposed improvements, estimates/bids, further narrative if needed, etc.): 1 REMOVE GRASS/WEEDS IN PARKING LOT 2 WEED WRACK GRASS BEHIND BUILDING 3 MOVE, LEVEL + SPREAD GRAVEL ACCUMULATED FROM SNOW PLOWING 4 PLANT 3 TREES ON SOUTH BORDER ADJACENT TO FHO; 5 PLACE LANDSCAPE MATERIAL WHERE FEASIBLE + ADD ROCK AROUND NO + EAST SIDE OF BLDG, SO BORDER TO BLDG, CORNERS 6 REPLACE HANDICAP PARK SPACE + LEVEL RAMP W CONCRETE 7 BUILD BARRIER UNDER + AROUND FIRE ESCAPE STEPS ON WEST SIDE

Estimated Cost of Project: \$ 7310

Amount of PIIP Funds Applied for (cannot exceed amount of property tax paid to the Town of Fairplay over the last five years): 3750.00 (3655.00)

Amount of Matching Funds from Applicant (must be at least 50% of the cost of the project): \$3655

Upon submission of this completed application a meeting will be scheduled for you to meet with the Town Staff regarding your application and the program.

By signing this application you certify that you have received and read the rules and regulations of the PIIP Program - Ordinance No. 1, 2014.

Applicant signature: Rosemary Pautler Date: 8/13/19

at a regular or special meeting of the Town Board, and execution thereof by the Mayor and attestation by the Town Clerk.

12. **Notices.** Any written notices provided for or required in this PIP Agreement shall be deemed delivered when either personally delivered or mailed, postage fully prepaid, certified or registered mail, return-receipt requested, to the parties at the following addresses:

To the Town: Town Administrator
 Town of Fairplay
 PO Box 267
 Fairplay, CO 80440

To the Owner: Rosemary Pautler
 7042 CR 107
 Salida, CO 81201

EXECUTED the day and year first above-written.

THE TOWN OF FAIRPLAY, COLORADO

Frank Just, Mayor

Tina Darrah, Town Clerk

OWNER:

Rosemary Pautler

Description of Project (Long Version):

The office building at 295 Fifth Street was built in 2005 by the current owner. Its parking lot accommodates tenants and their clients. I am requesting funds to:

1. Remove grass and weeds surrounding front and sides of building, also south side of parking lot and intersection corner.
2. Weed wack grass behind building.
3. Move, level and spread the gravel that has accumulated from snowplowing.
4. Plant 3 trees on south border, adjacent to post office.
5. Place landscape material where feasible and add rock under the wraparound deck, on the east side of the building, south border of parking lot and at corners.
6. Replace the handicap parking space and level ramp on the west side of building;
7. Build a barrier under and around the fire escape on the north and west side. (Debris tends to collect there and a permanent partition would hide the utility meters attached to exterior wall. It would also allow for a 50 gallon trash container.)

HATHAWAY

FF STREET PARKING
(10x20)

7'-10"

TREES

5TH STREET

4' DECK

PROPOSED
OFFICE BUILDING
~30'4" x 50'8"

117'

PLANT OFFICE

~9'4"

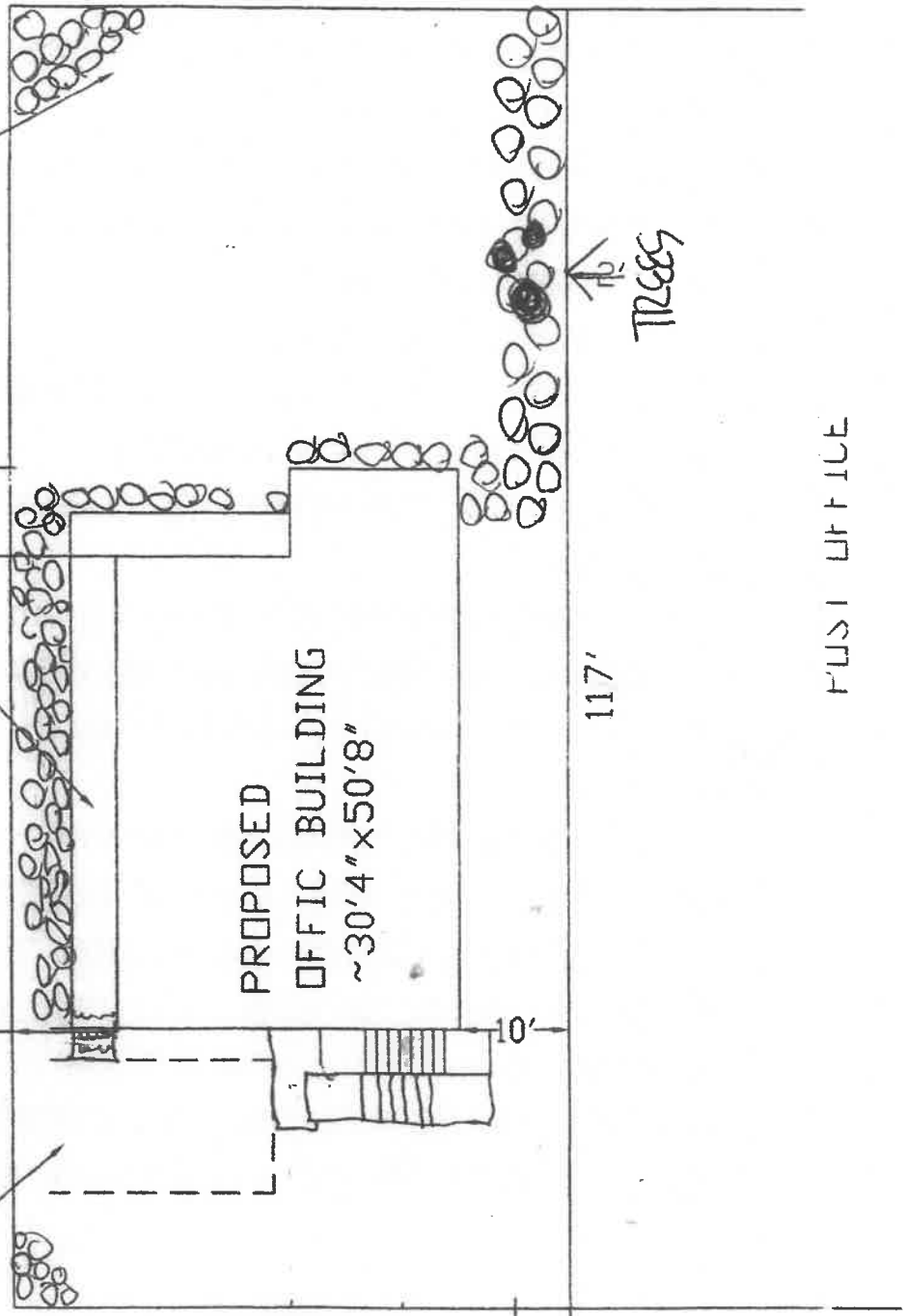
10'

STREET PARKING
(12x20)

50'

16' ALLEY

5'



Section 6 Installations, Ltd.

PO BOX 178
CO 80475

Estimate

Date	Estimate #
8/10/2019	29

Name / Address
Rosemary Pautler 295 5th St. Fairplay CO

			Project
Description	Qty	Rate	Total
Add new concrete slab and ramp for Handicap parking area		2,400.00	2,400.00
Remove existing concrete at Entry		200.00	200.00
Total Value \$2,600 for this project at 295 5th st		0.00	0.00
We appreciate your business		Total	\$2,600.00

PO BOX 178
CO 80475

Date	Estimate #
8/11/2019	30

Name / Address
Rosemary Pautler 295 5th St. Fairplay CO

			Project
Description	Qty	Rate	Total
Enclose area under staircase Total Value \$900 for this project at 295 5th st.		900.00 0.00	900.00 0.00
		Total	\$900.00



**Sunrise
Lawn & Landscape**

Sunrise Lawn & Landscape, Inc.
PO Box 7641
Breckenridge, CO 80424 US
(970) 418-6222
johnnanch@gmail.com

Estimate

ADDRESS

Rosemary Paultler
Rosemary Pautler
295 5th St
Fairplay, CO 80440

ESTIMATE #	DATE
1070	08/09/2019

DATE	DESCRIPTION	AMOUNT
08/09/2019	Estimate to plant (2) #5 Canada Red Choke Cherries	160.00
08/09/2019	Estimate to plant (1) 8' Collected Concolor spruce tree	550.00
08/09/2019	No warranty on the plantings	
TOTAL		\$710.00

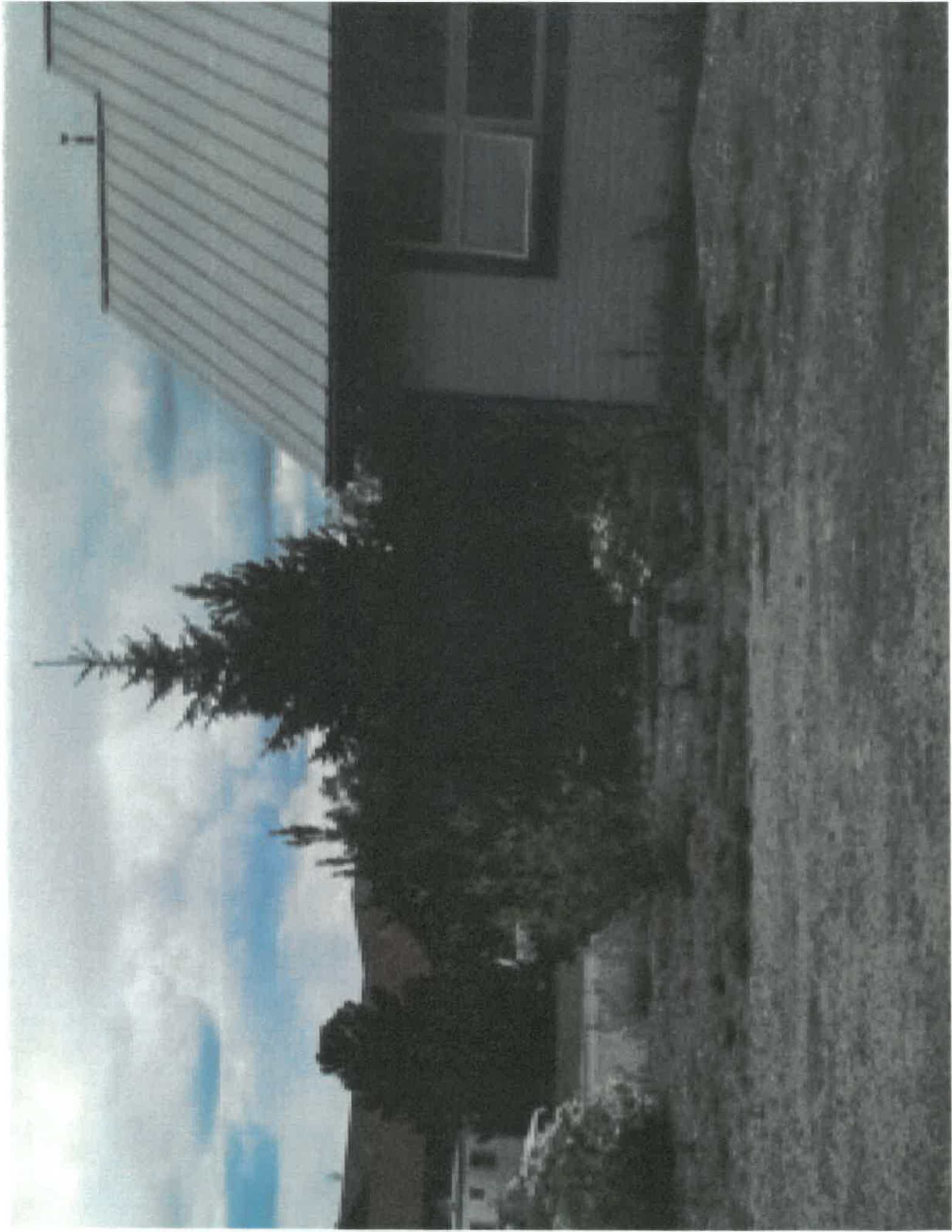
Accepted By

Accepted Date











MEMORANDUM

TO: Mayor and Board of Trustees

FROM: Kim Wittbrodt, Treasurer

RE: Resolution Approving PIIP Agreement with Rosemary Pautler

DATE: August 19, 2019

Agenda Item: Resolution for PIIP Agreement

This resolution approves an agreement with Rosemary Pautler, 425 Main Street Exterior Project. Staff has reviewed this application and found it in compliance with the PIIP rules and regulations.

This application is for \$1,483.00 in PIIP funds to polyurethane and paint the building located at 425 Main Street. The total estimate for the work is \$3,250.00. A total of \$1,483.00 in taxes have been paid over the last five years. You have \$6,755.00 left in your PIIP line item for 2019. Staff recommends approval.

Approval of this resolution will require a motion, second and a roll call vote.

**TOWN OF FAIRPLAY, COLORADO
RESOLUTION NO. 2019-24**

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, AUTHORIZING THE EXECUTION OF A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) AGREEMENT BETWEEN THE TOWN AND ROSEMARY PAUTLER FOR THE 425 MAIN STREET EXTERIOR PROJECT.

WHEREAS, the Town Board of the Town of Fairplay specifically finds that entering into this PIIP Agreement will enhance the appearance of the property thereby enhancing the appearance of the Town as a whole; and

WHEREAS, the Town Board finds that enhancing the appearance of the property and the Town promotes the public welfare including the expansion of retail sales tax and/or property tax generating business and expanded employment opportunities; and

WHEREAS, the Board of Trustees has reviewed the PIIP Agreement and finds it to be in compliance with the provisions of Section 4-9-80 of the Fairplay Municipal Code.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, that the Mayor is authorized to enter into this agreement between the Town of Fairplay and Rosemary Pautler as described in the agreement, attached hereto as "Exhibit A", and to execute the same on behalf of the Town.

RESOLVED, APPROVED, and ADOPTED this 19th day of August, 2019.

TOWN OF FAIRPLAY, COLORADO

(Seal)

Frank Just, Mayor

ATTEST:

Tina Darrah, Town Clerk

**PROPERTY IMPROVEMENT INCENTIVE PROGRAM AGREEMENT
(425 Main Street Exterior Project)**

THIS PROPERTY IMPROVEMENT INCENTIVE PROGRAM AGREEMENT (425 Main Street Exterior Project) (hereafter referred to as the "425 Main Street Exterior Project PIIP Agreement") is made and executed this 19th day of August, 2019, by and between the TOWN OF FAIRPLAY, COLORADO, a Colorado statutory municipal corporation, (hereafter referred to as the "Town"), and Rosemary Pautler (hereafter referred to as the "Owner").

W I T N E S S E T H

WHEREAS, the Owner is the owner of certain real property in the Town commonly described as 425 Main Street, (the "Property"); and

WHEREAS, the Owner proposes to improve the Property by staining and painting the exterior of the building, which improvements will enhance the appearance of the Property and of the Town; and

WHEREAS, in entering into this PIIP Agreement, the Town Board of the Town specifically finds that the criteria for approval of a PIIP Agreement set forth in Section 4-9-80 of the Fairplay Municipal Code are met; and

WHEREAS, the parties hereto wish to set forth in full their agreement as to the nature and extent of the improvements which shall be constructed and installed by the Owner within and upon the Property, and the manner for and extent of the reimbursement to the Owner for a portion of the cost of such construction and installation; and

WHEREAS, the parties wish to memorialize all aspects of their agreement as to the terms and conditions of such reimbursement in this PIIP Agreement.

NOW THEREFORE, the parties hereto, for themselves, their successors and assigns (to the extent this PIIP Agreement is assignable, as specified hereinafter), in and for the consideration of the performance of the mutual covenants and promises set forth herein, the receipt and adequacy of which are hereby acknowledged, do hereby covenant and agree as follows:

1. **Authority.** This PIIP Agreement is entered into in compliance with the provisions of Article 9, Chapter 4 of the Fairplay Municipal Code.

2. **Scope of Work.** The parties hereby mutually agree that Owner shall construct, or cause to be constructed, the improvements to the Property set forth in **Exhibit A** hereto (the "Work" or the "Project"). Such work shall be completed to the reasonable satisfaction of the Town prior to any reimbursement pursuant to this PIIP Agreement. Any change in the Scope of Work shall require the prior written approval of the Town and may result in a decrease in the amount of the reimbursement should the Town reasonably determine that the change diminishes the cost or value of the improvements. The construction or installation of the improvements shall commence no later than September 1, 2019, and shall be completed no later than December 31, 2019. Should the work not commence or not be completed by the dates specified above this PIIP Agreement shall terminate and be of no further force or effect and the Town shall have no further obligations hereunder.

3. **Cost of Project.** The estimated cost of the Project is Three Thousand Two Hundred and Fifty Dollars (\$3,250.00).
4. **Contractor.** The contractor performing the work is Robert Korthuis. Any change of contractor shall require prior Town approval.
5. **Property tax rebate and matching funds.** The parties hereby mutually agree that the maximum amount of real property taxes to be rebated to Owner by the Town shall be One Thousand Four Hundred and Eighty Three Dollars (\$1,483) and that such amount does not exceed the amount of real property taxes paid on the Property to the Town during the preceding five years. Owner shall pay not less than an amount equal to fifty percent (50%) of the total cost of the Project. Should the cost of the Project decrease during the work the property tax rebate provided by the Town shall be reduced to assure that the Owner contributes at least fifty percent (50%) of the total cost of the Project.
6. **Maintenance of improvements.** Owner shall maintain the improvements in good condition and repair for a period of five years from and after the date of completion. Should Owner not perform this maintenance obligation Owner shall, upon written demand from the Town, refund to the Town all monies rebated to the Owner by the Town pursuant to this PIIP Agreement.
7. **Completion of work and payment of rebate.** Upon completion of the Work, Owner shall notify the Town of such completion and the Town shall perform an inspection of the improvements. If the improvements are completed in a satisfactory and workmanlike manner the Town shall accept same and shall, within thirty (30) day following such acceptance, rebate to the Owner the amount required by Paragraph 5 above.
8. **Annual appropriation.** The parties specifically acknowledge and agree that no undertaking on the part of the Town to rebate property taxes as specified herein constitutes a debt or obligation of the Town within any constitutional or statutory provision. The Town's obligations hereunder shall be subject to annual appropriation by the Town Board unless and until approved by the Town's electors.
9. **Assignment/Third party beneficiaries.** None of the obligations, benefits, and provisions of this PIIP Agreement shall be assigned in whole or in any part without the express written authorization of the Fairplay Town Board. In addition, no third party may rely upon or enforce any provision of this PIIP Agreement, the same being an agreement solely between the Town and the Owner, and which agreement is made for the benefit of no other person or entity.
10. **Successors and assigns.** This PIIP Agreement may be recorded and shall be binding on Owner's successors and assigns.
11. **Amendments.** This PIIP Agreement shall be subject to amendment only by a written instrument executed by each party. Any such amendment shall require the approval by the Town Board of the Town of Fairplay at a regular or special meeting of the Town Board, and execution thereof by the Mayor and attestation by the Town Clerk.

12. **Notices.** Any written notices provided for or required in this PIIP Agreement shall be deemed delivered when either personally delivered or mailed, postage fully prepaid, certified or registered mail, return-receipt requested, to the parties at the following addresses:

To the Town: Town Administrator
 Town of Fairplay
 PO Box 267
 Fairplay, CO 80440

To the Owner: Rosemary Pautler
 7042 CR 107
 Salida, CO 81201

EXECUTED the day and year first above-written.

THE TOWN OF FAIRPLAY, COLORADO

Frank Just, Mayor

Tina Darrah, Town Clerk

OWNER:

Rosemary Pautler

TOWN OF FAIRPLAY

Property Improvement Incentive Program (PIIP)

APPLICATION for CONSIDERATION

Name of Applicant (Must be Property Owner): ROSSMARY PAUTLER

Property Address: 405 Main

Mailing Address: 7042 CR 107, SALIDA CO 81201

Phone: 719 221 6630

Email: pautler83@gmail.com

Description of Project (attach photo of current property/project area, description and/or drawings of proposed improvements, estimates/bids, further narrative if needed, etc.):

RESTORE THE EXTERIOR IN THE ORIGINAL FRONT HOUSE. NAMELY, CLEANING THE LOGS SO THEY MAINTAIN THE ORIGINAL PATINA AND APPLYING POLYURETHANE TO PRESERVE LOGS. INCLUDED WILL BE PAINTING THE EXTERIOR WINDOW SILLS AND STAINING THE HANDICAP RAMP IN FRONT

Estimated Cost of Project: \$ 3250

Amount of PIIP Funds Applied for (cannot exceed amount of property tax paid to the Town of Fairplay over the last five years): 1483.00

Amount of Matching Funds from Applicant (must be at least 50% of the cost of the project): \$1767

Upon submission of this completed application a meeting will be scheduled for you to meet with the Town Staff regarding your application and the program.

By signing this application you certify that you have received and read the rules and regulations of the PIIP Program - Ordinance No. 1, 2014.

Applicant signature: Rossmary Pautler Date: 8/12/19

From: **Robert Korthuis** bobkorthuis@hotmail.com
 Subject:
 Date: August 11, 2019 at 7:08 PM
 To: pautier63@gmail.com

Bob Korthuis
 (303) 594-3294

Section 6 Installations, Ltd.

PO BOX 178
 CO 80475

Estimate

Date	Estimate #
8/8/2019	27

Name / Address
Rosemary Pautler 425 Main St. Fairplay, CO

Description	Qty	Rate	Project
			Total
Clean exterior wood, apply new Polyurethane finish to main structure		3,000.00	3,000.00
Stain Walkways at entry		100.00	100.00
Repaint window and door sills		150.00	150.00
<u>Total value \$3,250</u>		0.00	0.00







MEMORANDUM

TO: Mayor and Board of Trustees

FROM: Kim Wittbrodt, Treasurer

RE: Resolution Approving PIIP Agreement with Julie Burruss

DATE: August 19, 2019

Agenda Item: Resolution for PIIP Agreement

This resolution approves an agreement with Julie Burruss for the 691 Clark Street Exterior Project. Staff has reviewed this application and found it in compliance with the PIIP rules and regulations.

This application is for \$866.00 to prep and paint the exterior of the house located at 691 Clark Street. The property taxes paid for this property over the last five years is \$866.00. The estimate for the work is \$7,800.00. You have \$5,272.00 left in your PIIP line item for 2019.

Approval of this resolution will require a motion, second and a roll call vote.

**TOWN OF FAIRPLAY, COLORADO
RESOLUTION NO. 2019-25**

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, AUTHORIZING THE EXECUTION OF A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) AGREEMENT BETWEEN THE TOWN AND JULIE BURRUSS FOR THE 691 CLARK STREET EXTERIOR PROJECT.

WHEREAS, the Town Board of the Town of Fairplay specifically finds that entering into this PIIP Agreement will enhance the appearance of the property thereby enhancing the appearance of the Town as a whole; and

WHEREAS, the Town Board finds that enhancing the appearance of the property and the Town promotes the public welfare including the expansion of retail sales tax and/or property tax generating business and expanded employment opportunities; and

WHEREAS, the Board of Trustees has reviewed the PIIP Agreement and finds it to be in compliance with the provisions of Section 4-9-80 of the Fairplay Municipal Code.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, that the Mayor is authorized to enter into this agreement between the Town of Fairplay and Julie Burruss as described in the agreement, attached hereto as "Exhibit A", and to execute the same on behalf of the Town.

RESOLVED, APPROVED, and ADOPTED this 19th day of August, 2019.

TOWN OF FAIRPLAY, COLORADO

(Seal)

Frank Just, Mayor

ATTEST:

Tina Darrah, Town Clerk

**PROPERTY IMPROVEMENT INCENTIVE PROGRAM AGREEMENT
(691 Clark Street Exterior Project)**

THIS PROPERTY IMPROVEMENT INCENTIVE PROGRAM AGREEMENT (691 Clark Street Exterior Project) (hereafter referred to as the "691 Clark Street Exterior Project PIIP Agreement") is made and executed this 19th day of August, 2019, by and between the TOWN OF FAIRPLAY, COLORADO, a Colorado statutory municipal corporation, (hereafter referred to as the "Town"), and Julie Burruss (hereafter referred to as the "Owner").

W I T N E S S E T H

WHEREAS, the Owner is the owner of certain real property in the Town commonly described as 691 Clark Street, (the "Property"); and

WHEREAS, the Owner proposes to improve the Property by painting the exterior of the building, which improvements will enhance the appearance of the Property and of the Town; and

WHEREAS, in entering into this PIIP Agreement, the Town Board of the Town specifically finds that the criteria for approval of a PIIP Agreement set forth in Section 4-9-80 of the Fairplay Municipal Code are met; and

WHEREAS, the parties hereto wish to set forth in full their agreement as to the nature and extent of the improvements which shall be constructed and installed by the Owner within and upon the Property, and the manner for and extent of the reimbursement to the Owner for a portion of the cost of such construction and installation; and

WHEREAS, the parties wish to memorialize all aspects of their agreement as to the terms and conditions of such reimbursement in this PIIP Agreement.

NOW THEREFORE, the parties hereto, for themselves, their successors and assigns (to the extent this PIIP Agreement is assignable, as specified hereinafter), in and for the consideration of the performance of the mutual covenants and promises set forth herein, the receipt and adequacy of which are hereby acknowledged, do hereby covenant and agree as follows:

1. **Authority.** This PIIP Agreement is entered into in compliance with the provisions of Article 9, Chapter 4 of the Fairplay Municipal Code.

2. **Scope of Work.** The parties hereby mutually agree that Owner shall construct, or cause to be constructed, the improvements to the Property set forth in **Exhibit A** hereto (the "Work" or the "Project"). Such work shall be completed to the reasonable satisfaction of the Town prior to any reimbursement pursuant to this PIIP Agreement. Any change in the Scope of Work shall require the prior written approval of the Town and may result in a decrease in the amount of the reimbursement should the Town reasonably determine that the change diminishes the cost or value of the improvements. The construction or installation of the improvements shall commence no later than September 1, 2019, and shall be completed no later than December 31, 2019. Should the work not commence or not be completed by the dates specified above this PIIP Agreement shall terminate and be of no further force or effect and the Town shall have no further obligations hereunder.

3. **Cost of Project.** The estimated cost of the Project is Seven Thousand Eight Hundred Dollars (\$7,800.00).

4. **Contractor.** The contractor performing the work is Luis Alvarez Contract Painting. Any change of contractor shall require prior Town approval.

5. **Property tax rebate and matching funds.** The parties hereby mutually agree that the maximum amount of real property taxes to be rebated to Owner by the Town shall be Eight Hundred and Sixty Six Dollars (\$866.00) and that such amount does not exceed the amount of real property taxes paid on the Property to the Town during the preceding five years. Owner shall pay not less than an amount equal to fifty percent (50%) of the total cost of the Project. Should the cost of the Project decrease during the work the property tax rebate provided by the Town shall be reduced to assure that the Owner contributes at least fifty percent (50%) of the total cost of the Project.

6. **Maintenance of improvements.** Owner shall maintain the improvements in good condition and repair for a period of five years from and after the date of completion. Should Owner not perform this maintenance obligation Owner shall, upon written demand from the Town, refund to the Town all monies rebated to the Owner by the Town pursuant to this PIIP Agreement.

7. **Completion of work and payment of rebate.** Upon completion of the Work, Owner shall notify the Town of such completion and the Town shall perform an inspection of the improvements. If the improvements are completed in a satisfactory and workmanlike manner the Town shall accept same and shall, within thirty (30) day following such acceptance, rebate to the Owner the amount required by Paragraph 5 above.

8. **Annual appropriation.** The parties specifically acknowledge and agree that no undertaking on the part of the Town to rebate property taxes as specified herein constitutes a debt or obligation of the Town within any constitutional or statutory provision. The Town's obligations hereunder shall be subject to annual appropriation by the Town Board unless and until approved by the Town's electors.

9. **Assignment/Third party beneficiaries.** None of the obligations, benefits, and provisions of this PIIP Agreement shall be assigned in whole or in any part without the express written authorization of the Fairplay Town Board. In addition, no third party may rely upon or enforce any provision of this PIIP Agreement, the same being an agreement solely between the Town and the Owner, and which agreement is made for the benefit of no other person or entity.

10. **Successors and assigns.** This PIIP Agreement may be recorded and shall be binding on Owner's successors and assigns.

11. **Amendments.** This PIIP Agreement shall be subject to amendment only by a written instrument executed by each party. Any such amendment shall require the approval by the Town Board of the Town of Fairplay at a regular or special meeting of the Town Board, and execution thereof by the Mayor and attestation by the Town Clerk.

12. **Notices.** Any written notices provided for or required in this PIIP Agreement shall be deemed delivered when either personally delivered or mailed, postage fully prepaid, certified or registered mail, return-receipt requested, to the parties at the following addresses:

To the Town: Town Administrator
 Town of Fairplay
 PO Box 267
 Fairplay, CO 80440

To the Owner: Julie Burruss
 P.O. Box 351
 Fairplay, CO 80440

EXECUTED the day and year first above-written.

THE TOWN OF FAIRPLAY, COLORADO

Frank Just, Mayor

Tina Darrah, Town Clerk

OWNER:

Julie Burruss

TOWN OF FAIRPLAY

Property Improvement Incentive Program (PIIP)

APPLICATION for CONSIDERATION

Name of Applicant (Must be Property Owner): Julie Burruss

Property Address: 691 Clark St.

Mailing Address: P.O. Box 351 Fairplay, CO 80440

Phone: 970-485-4212

Email: julesburruss@gmail.com

Description of Project (attach photo of current property/project area, description and/or drawings of proposed improvements, estimates/bids, further narrative if needed, etc.): paint exterior of house.

Estimated Cost of Project: \$7,800

Amount of PIIP Funds Applied for (cannot exceed amount of property tax paid to the Town of Fairplay over the last five years): ~~2,500 or total of~~ 966.00

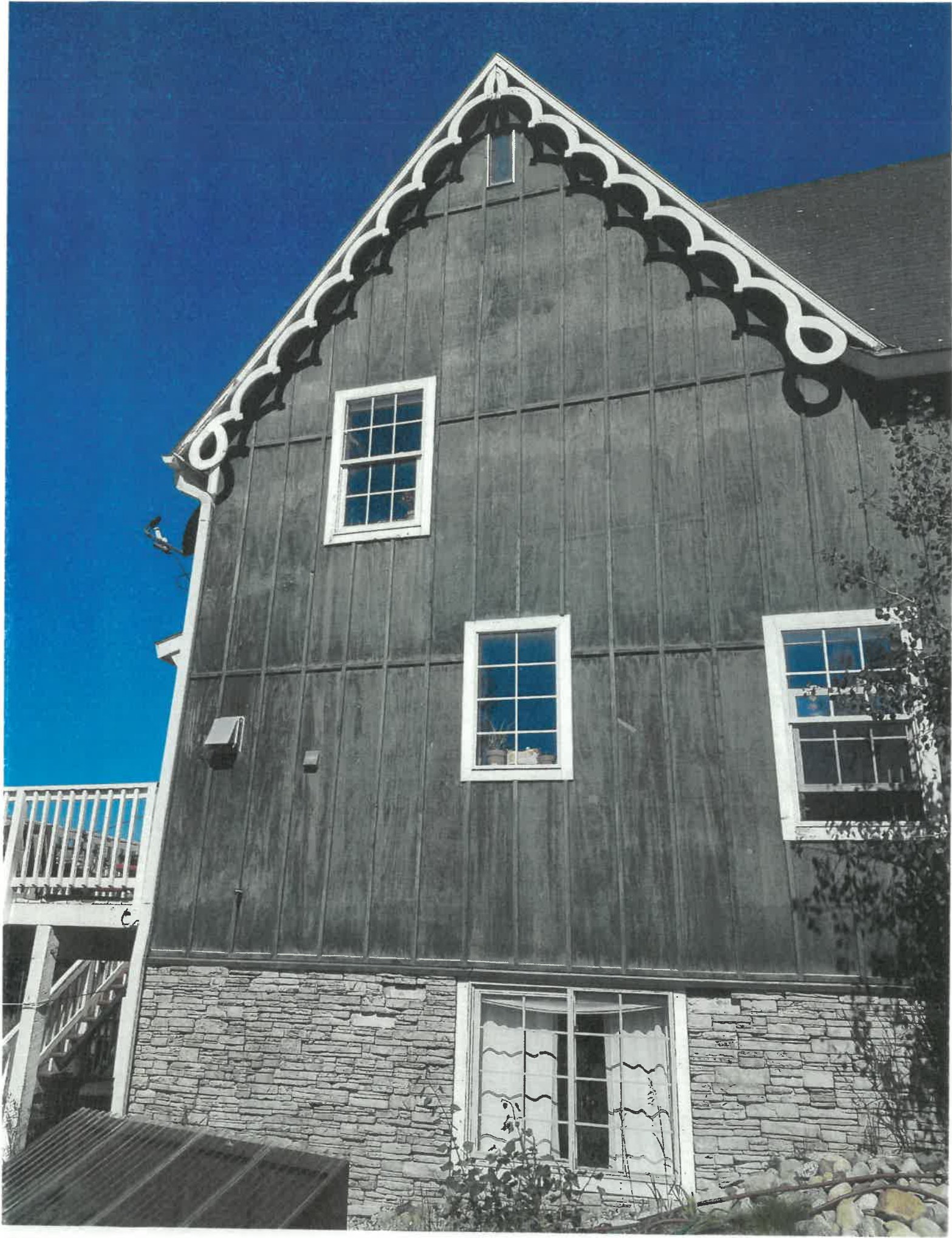
Amount of Matching Funds from Applicant (must be at least 50% of the cost of the project): ~~\$4,000~~ 6934.00

Upon submission of this completed application a meeting will be scheduled for you to meet with the Town Staff regarding your application and the program.

By signing this application you certify that you have received and read the rules and regulations of the PIIP Program - Ordinance No. 1, 2014.

Applicant signature: Julie Burruss Date: 8/3/2019







MEMORANDUM

TO: Mayor and Board of Trustees

FROM: Mason Green, Assistant to the Town Manager/Deputy Clerk

RE: Memorandum of Understanding with ChargePoint Inc.

DATE: August 15, 2019

ChargePoint Inc., the company that staff has been speaking with regarding the Electric Vehicle Charging Station, is requesting that the Town of Fairplay sign a non-binding MOU with their company at this point in the process. Because ChargePoint's contract for this work is with the State, via the Alt-fuels Corridors Project, ChargePoint is required to show the State of Colorado proof that they are working with (potential) site hosts in the target areas which is what this MOU does.

This MOU has been reviewed by Town Attorney Paul Wisor, who had no issues with the document.

Staff recommends approval which will require a motion, a second and a voice vote.

"Where History Meets the High Country"



ChargePoint, Inc.
254 East Hacienda Avenue | Campbell, CA 95008 USA
+1.408.841.4500 or US toll-free +1.877.370.3802

Memorandum of Understanding for DC Fast Charging Projects

This Memorandum of Understanding (the "MoU") is made as of _____ among ChargePoint, Inc., a Delaware corporation and Town of Fairplay ("Site Host") for the purpose of providing the framework for a future binding agreement for ChargePoint to provide DC Fast Electric Vehicle charging stations (the "Charging Stations") for the Site Host's property, described in Exhibit A. ChargePoint and Site Host may be hereinafter referred to collectively as the "Parties" and individually as a "Party".

Except as expressly set forth in this MoU, this MoU is not binding upon the Parties and creates no legally binding obligations. The general understandings of the Parties are set forth on a preliminary basis in this MoU and may be further set forth (in each Party's sole and absolute discretion) in greater detail in the definitive binding agreements to be negotiated, entered into, and executed by authorized representatives of the Parties ("Definitive Agreements").

Site Host is pleased to join ChargePoint in its mission to provide electric vehicle (EV) drivers convenient and connected charging solutions at home, at work, around town and out of town. ChargePoint desires to contract with Site Host for the purpose of installing Charging Stations and other associated equipment needed to connect the charging stations to the grid and providing charging services to EV drivers. Site Host will own and maintain the Charging Stations. Site Host will work with ChargePoint to procure maintenance support and network services for the Charging Stations.

Obligations are Conditional

Each party's obligations under the proposed project are conditioned upon the execution of Definitive Agreements in form and substance reasonably satisfactory to each party.

Scope

The activities and services provided as part of the proposed project by ChargePoint will include the following items at the Site Host's property described in Exhibit A:

- Available space to support the installation and operation of and adequate room for cabling, distribution, etc.
- Provision of ChargePoint DC Fast Charging Stations
- Engineering, Permitting & Installation

Maintenance under the warranty will be provided by ChargePoint or authorized ChargePoint subcontractors and will include service and support of the charging stations, ancillary equipment and signage associated with the operation of the Charging Station on site.



Site Host will, in turn, commit to owning and operating the Charging Stations and making associated parking spaces available for a minimum period of five years. Site Host also commits to ensuring that all of the Charging Stations will remain accessible 24 hours per day, every day, and that the charging spaces will remain adequately lit and kept in broom clean condition.

Site Host also guarantees that ChargePoint or its authorized representatives and agents shall have full, unimpeded access to the charging stations and surrounding site in order to perform any activities necessary for installation, customer service, and maintenance throughout the term of the project agreement and the warranty period.

Term

Either Party may terminate this MoU at any time, upon written notice to the other Party. It is the intent of both parties to enter into a definitive purchase agreement to install and support electric vehicle charging stations at the property for a minimum term of five years. The agreement shall include options to enhance the site with upgraded technology or additional stations and to extend support and site operation for an additional term.

We are excited about the proposed project and look forward to being a part of the global electric vehicle transportation revolution. In witness whereof, the parties hereby execute this MoU and it is effective as of the later of the dates set forth in the respective signatures of the parties below.

Intellectual Property Rights

Nothing in this MOU will function to transfer any of either Party's Intellectual Property rights to the other party, and each Party will retain exclusive interest in and ownership of its Intellectual Property ("IP") developed before this agreement or developed outside the scope of this agreement. For purposes of this MOU, "Intellectual Property" shall mean all intellectual property rights, including, without limitation, patents, patent applications, patent rights, trademarks, trademark applications, trade names, service marks, service mark applications, copyrights, copyright applications, franchises, licenses, inventories, know-how, trade secrets, Subscriber lists, proprietary processes and formulae, all source and object code, algorithms, architecture, structure, display screens, layouts, inventions, development tools and all documentation and media constituting, describing or relating to the above, including, without limitation, manuals, memoranda and records. New IP developed in each company's core domain will be owned solely by that company. Any and all jointly created Intellectual Property by the Parties under this MOU shall be defined in the Definitive Agreement.



Confidentiality

The Parties acknowledge that they will have access to certain information and materials concerning each other’s business and products, including the terms and conditions of this MoU, that are confidential and of substantial value to the other (the “Confidential Information”), which would be impaired if such Confidential Information was disclosed to third parties. The Parties each agree that they will not use such Confidential Information except in performance of this MoU, or disclose such Confidential Information to third parties except as required by applicable law and provided the receiving party uses reasonable efforts to give the disclosing party reasonable notice of such required disclosure. Furthermore Parties may disclose such Confidential Information to third parties related to the development of a future agreement, provided that such parties are bound by terms of confidentiality at least as restrictive as those in this Agreement. Each Party will also take every reasonable precaution to protect the Confidential Information. For purposes of the foregoing obligations, Confidential Information does not include information that (i) was rightfully known to the receiving party prior to its receipt, (ii) is or becomes publicly available without breach of this MoU or wrongful act of the receiving party, (iii) is received by receiving party without an obligation of confidentiality and without breach of this MoU, or (iv) is developed independently by the receiving party without using Confidential Information. **This Section shall be binding on both Parties, regardless of the existence or creation of a Definitive Agreement in the future.**

No. Partnership or Agency

Nothing in this MoU constitutes an inducement or commitment to enter into any business relationship. If the Parties desire to pursue business opportunities, the Parties shall execute Definitive Agreements with respect to such opportunities.

Signatories

ChargePoint, Inc.

By: _____

By:

Date: _____

Date:

Name:

Name:

Title:

Title:

Contact for Notices:

Contact for Notices:

254 East Hacienda Avenue
Campbell, CA 95008



"Exhibit A"
Description of Site Host's Properties

Site # E2 – US-285 Fairplay

Charging station installation will be located 901 9th St, Fairplay, CO 80440, Park County, State of Colorado.

Reference: _____

PUBLIC WORKS
MONTHLY STAFF REPORT
July 2019

Wastewater Treatment Plant Performance

Influent flow: Treatment Plant Design flow 0.3 MGD.

Average Flow	0.11MGD	% Capacity 36%
Maximum Flow	0.16MGD	% Capacity 53%

BOD

Influent 145 mg/l	Effluent 20	%Removal 86%
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Suspended Solids

Influent 200 mg/l	Effluent 27	%Removal 87%
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Ammonia

Influent 43.49 mg/l	Effluent .19 mg/l	% Removal 99.996%
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E.coli

Limit: 2,000 Average Geometric mean/ 4,000 Maximum Geometric Mean

Colonies	Effluent 10 Colonies	% Removal 99.995%
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Waste Water system

Wastewater plant had a little hiccup in July we were still well within our limits and the issues have been resolved.

Water System

Water System ran smoothly in July.

Public Works

1. 2019 Paving Projects
Paving work complete.
2. New Aerator for the Sanitary plant pond
Motors have been ordered, first one has been delivered, awaiting delivery of second motor.
3. Cohen park improvements
Lighting complete.
4. Plow for the Chevy
Plow installed.
5. Vaughn passes B license for the Treatment Plant
Vaughn passed his C test. He will take the B test in early September.
6. Sludge Removal
Being done currently, more than budgeted may have to be removed.
7. 1/3 Sewer line cleaning
To be done the week of August 26th.
8. River Park Entrance signage
Design continues and soil testing completed.
9. Study Water capacity
Study has been completed with SGM. Draft report currently being reviewed.
10. Verify and modify PRV's in town
All have been repaired and are in service.
11. Improve Stairs town Hall
Work to be completed in the fall.
12. Paint Lift station building
Work to be done in the fall.
13. Paint Public Works Office
Work to be done in the fall.
14. Study street signage and modify if necessary
Stripper under contract. Signs delivered and should be installed by the end of August.

15. Standards for Streets and utilities

Rough draft being reviewed.

16. Adoption 2012 Code

Code adoption mark up has been sent to Town Attorney for review and formal draft.

17. Research Town Ditch Easement and create a maintenance plan/program.

To be done in the fall.

18. Begin work on comprehensive public works capital improvement plan to include all town owned buildings and properties, vehicles, and equipment.

This will be done in the fall.

19. Complete SCADA installation at the water plant.

The only item left is the flow meter at the block house.

Chief of Police – *Marcus J. Woodward*
FAIRPLAY POLICE DEPARTMENT



August 14, 2019

To: Town of Fairplay Board of Trustees

From: Chief Marcus Woodward

Re: July 2019 Monthly Police Report

The Police Department is conducting business as normal, having multiple calls for service and response to crimes, complaints and a variety of other type incidents. Below is a list of FPD activity for the month of July:

Month of July 2019, the FPD responded to 144 total calls for service to include:

18 - Records Management System case reports	12 - Animal calls
5 - Traffic Citations issued	0 - Emergency 911 calls
7 - Verbal Traffic Warnings issued	1 - Enhanced Court House Security
15 - Park County Sheriff assists	0 - DUI
8 - Colorado State Patrol Assists	0 - Domestic Violence
12 - Traffic Accidents	2 - Theft/Burglary/Fraud
0 - Fire Alarm	2 - Warrant Arrest
3 - Burglary Alarms	0 - Private Property Damage
5 - Citizen assists	0 - School Safe to Tell calls
1 - Criminal Summons issued (County Court)	1 - Structure Fire/ Car Fires
1 - Mental/Suicidal calls	0 - School Security Assignments
2 - Other Outside Agency assists	3 - Medical Responses
0 - Harassment	7 - Directed Patrols/Business Checks
6 - Civil Keep the Peace Standby	0 - Violation of Protection Order
4 - Neighbor Disputes/complaints	3 - Abandoned Vehicles
1 - Junk Code Violations	0 - Vehicle Impound
6 - VIN Inspection	1 - Fingerprints
1 - Assaults	1 - Missing Person Report



901 Main St ~ PO Box 267 Fairplay, CO 80440
P: 719-836-2840 F: 719-836-2849 Email: mwwodward@fairplayco.us

Calls for service cont.

2 - Civil Paper Service
2 - Suspicious Persons/ Trespassing
3 - Juvenile Complaints
13 - Parking Complaints

6 - Bar Checks
4 - Traffic Control Assignments
4 - Found Property Reports

July 2019 Completed Officer Training:

- All 5 Officers completed 4 hours of Tac 10 Records Managements Training for Global Safety
- Officer Grover & Gutierrez completed 1 hour of Colorado Bureau of Investigation Crime Information Center Query Re-Certification
- Officer Grover attended 8 hours of Advanced Search & Seizure training
- Sgt. Schlunsen and Officer Gutierrez completed 1 hour of Flight for Life helicopter landing protocol training.
- Sgt. Schlunsen, Officers Grover, Gutierrez, & Chapel all received 8 hours of Intoxilyzer 9000 Operator certification



FAIRPLAY POLICE DEPARTMENT
901 Main St ~ PO Box 267 Fairplay, CO 80440
P: 719-836-2840 F: 719-836-2849 Email: mwoodward@fairplayco.us